

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, December 19, 2023**

Agenda Item: 93611

Summary of request/proposal:
CSLFRF-PH-NEI- ECONOMIC DEVELOPMENT (1290):
Approval of the following time limited position, effective 01-02-2024 through 12-31-2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	Eligibility Specialist III	0002	113	10/01	0.00	43,020.00	43,020.00
					0.00	43,020.00	43,020.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT	
4-1290-441-64-115-345-5	113	CSLFRF-PH-NEI ECONOMIC DEVL	REG. F/T EMPLOYEE	\$42,855.80
4-1290-441-64-115-345-5	211	CSLFRF-PH-NEI ECONOMIC DEVL	HEALTH INSURANCE	\$11,440.17
4-1290-441-64-115-345-5	212	CSLFRF-PH-NEI ECONOMIC DEVL	LIFE INSURANCE	\$55.95
4-1290-441-64-115-345-5	220	CSLFRF-PH-NEI ECONOMIC DEVL	FICA	\$3,278.47
4-1290-441-64-115-345-5	230	CSLFRF-PH-NEI ECONOMIC DEVL	RETIREMENT	\$5,558.40
4-1290-441-64-115-345-5	250	CSLFRF-PH-NEI ECONOMIC DEVL	UNEMPLOYMENT COMP	\$257.13
4-1290-441-64-115-345-5	260	CSLFRF-PH-NEI ECONOMIC DEVL	WORKER'S COMP	\$0.00
			2024 Budgetary Impact	\$63,445.92

2025 Budgetary Impact:

Possible Funding Sources: ARPA grant funds available

Comments:

