

DATE: December 13, 2023

2023
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for Crim DA

AI-93615/CC 12-19-2023

ACCOUNT NUMBER: 3-1XXX-XXX-0X-XXX-0XX-X-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-391-01-080-017-2- 100	TRANSFERS IN- GENERAL FUND	(69,969.00)
3-1100-491-01-080-017-2- 281	TRANSFERS OUT- GRANTS LVL1 CJD VAP	(69,969.00)
3-1100-415-00-115-002-0- 899	CO. WIDE ADM.- CONTINGENCY	69,969.00
TOTAL BUDGET INCREASE (DECREASE)		69,969.00

REASON: Deobligation of lapsed cash match funds in relation to the CJD VAP Grant and appropriation into the Co. Wide Adm.-Contingency account. Cash match funds are not required..

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK