

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 19, 2023

Agenda Item: 93630

Summary of request/proposal:

District Clerk (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy District Clerk III	0089	113	09/01	0.00	38,299.00	38,299.00
1100	Deputy District Clerk II	0090	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0091	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0092	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0093	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0094	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0095	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0096	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0097	113	07/01	0.00	32,835.00	32,835.00
1100	Deputy District Clerk II	0098	113	07/01	0.00	32,835.00	32,835.00
					0.00	333,814.00	333,814.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-090-001-0	113	DIST CLERK - REG F/T EMPLOYEES	\$11,555.10
3-1100-412-00-090-001-0	211	DIST CLERK - HEALTH INSURANCE	\$3,057.23
3-1100-412-00-090-001-0	212	DIST CLERK - LIFE INSURANCE	\$19.44
3-1100-412-00-090-001-0	220	DIST CLERK - FICA	\$883.97
3-1100-412-00-090-001-0	230	DIST CLERK - RETIREMENT	\$1,465.19
3-1100-412-00-090-001-0	250	DIST CLERK - UNEMPLOYMENT COMP	\$69.33
3-1100-412-00-090-001-0	260	DIST CLERK - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$17,050.26

2024 Budgetary Impact: \$536,256.84

Possible Funding Sources: Funds reserved during budget process.

Comments:
