

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 19, 2023

Agenda Item: 93645

Summary of request/proposal:

WIC ADM (1292):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Supervisor, Warehouse	0090	113	10/01	30,403.00	41,363.00	10,960.00
					30,403.00	41,363.00	10,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-4	113 WIC ADM - REG F/T EMPLOYEES	\$379.38
3-1292-441-00-350-001-4	211 WIC ADM - HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-4	212 WIC ADM - LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-4	220 WIC ADM - FICA	\$29.02
3-1292-441-00-350-001-4	230 WIC ADM - RETIREMENT	\$48.11
3-1292-441-00-350-001-4	250 WIC ADM - UNEMPLOYMENT COMP	\$2.28
3-1292-441-00-350-001-4	260 WIC ADM - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$458.79

2024 Budgetary Impact: \$13,285.71

Possible Funding Sources: Funds available through grant

Comments:
