

2023 Personnel Requests (General Fund)

Exhibit A

| CURRENT | | | | | | | | PROPOSED | | | | |
|-------------------------------|-----------------|-------------|------|---------------------------|-------|------|----------------------|------------------|---------------------------------|-------|------|------------------|
| # | Department Name | Dept./ Prg. | Slot | Position Title | Grade | Step | 2023 Budgeted Salary | PROPOSED ACTION | Position Title | Grade | Step | Proposed Salary |
| 1 | County Clerk | 180-001 | 0015 | Deputy County Clerk III | 09 | 01 | \$38,299 | Reclassification | CJIS Auditor | 11 | 01 | \$44,672 |
| 2 | JP PCT 5/ PL 1 | 069-001 | 0004 | Clerk III | 05 | 01 | \$28,151 | Reclassification | Clerk IV | 07 | 01 | \$32,835 |
| 3 | District Clerk | 090-001 | 0009 | Deputy District Clerk III | 09 | 02 | \$39,639 | Reclassification | Court Clerk Training Specialist | 11 | 01 | \$44,672 |
| 4 | District Clerk | 090-001 | 0017 | Deputy District Clerk III | 09 | 03 | \$41,026 | Reclassification | Court Clerk Training Specialist | 11 | 01 | \$44,672 |
| Total (General Fund) : | | | | | | | \$147,115 | | Total (General Fund) : | | | \$166,851 |

2023 Personnel Requests (Other Funds)

| CURRENT | | | | | | | | PROPOSED | | | | |
|------------------------------|--------------------------|-------------|------|-------------------------|-------|------|----------------------|------------------|------------------------------------|-------|------|----------------------|
| # | Department Name | Dept./ Prg. | Slot | Position Title | Grade | Step | 2023 Budgeted Salary | PROPOSED ACTION | Position Title | Grade | Step | 2023 Proposed Salary |
| 1 | WIC | 350-001 | 0090 | Inventory Specialist II | 06 | 01 | \$30,403 | Reclassification | Supervisor, Warehouse | 10 | 01 | \$41,363 |
| 2 | Community Service Agency | 901-033 | 0002 | Clerk I | 00 | 00 | \$29,807 | Reclassification | Senior Companion Recruiter-Manager | 00 | 00 | \$33,168 |
| Total (Other Funds) : | | | | | | | \$60,210 | | Total (Other Funds) : | | | \$74,531 |

* Approved by the Reclassification Committee on December 14, 2023