

DATE: December 19, 2023

DEPARTMENT HEAD: Dagoberto Soto

**2024**  
Appropriation  
AI-93674



DEPARTMENT NAME Department of Budget & Management for **Human Services -LPPF**

ACCOUNT NUMBER: 4-1258-XXX-X0-240-00X-0-000

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1258-444-00-240-006-3-843	LPPF-	Aid to Nongovt	14,592,357.87
4-1258-355-20-240-003-0-000	LPPF-SPEC ASSESS-DOCTORS HOSPITAL AT REN		3,380,263.07
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>14,592,357.87</b>

**REASON:** Appropriation of funds in relation for approval to draw down funds for Hospital Augmented Reimbursement Program (HARP) SFY 2024 1st Half Year 3 IGT in the amount to be determined by Health & Human Services Commission (HHSC) instructions from the Local Provider Participation Fund (LPPF) with a transfer date 1/04/2023 and a settlement date of 1/05/2023. \$11,212,094.80 will be appropriated from LPPF Unassigned Fund Balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK