



PHONE: (956) 318-2436

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
581	In-County Travel	532	Wireless Devices	455.88
TOTAL				\$455.88

REASON:

Funds were not provided for FY 2024 Wireless Devices.


Department Head Signature

01/03/2024

Date

Approved Commissioners' Court

Attest County Clerk



Wireless Telecom Proposal for:
State of Texas DIR Contract No. DIR-TELE-CTSA-003 for Wireless Voice, Data Services and Equipment

Date: December 29, 2023

Customer Name Hidalgo County

Sales Representative: Carlos Zavala

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The plans and features in this quote are available to National Security, Public Safety, and Emergency Preparedness customers only as defined by the following NAICS (formerly SIC) Codes:

621910 Ambulance Services	922190 Other Justice, Public Order, and Safety Activities
922110 Courts	928110 National Security
922120 Police Protection	926120 Regulation and Administration of Transportation Programs
922130 Legal Counsel and Prosecution	926150 Regulation, Licensing, and Inspection of Misc. Commercial Sectors
922140 Correctional Institutions	926130 Regulation and Administration of Comms, Electric, Gas, and Other Utilities
922150 Parole Offices and Probation Offices	921190 Other General Government Support
922160 Fire Protection	921110 Executive Offices

Pricing provided is for Government Liability Accounts Only and is subject to the terms, provisions and conditions of the Contract for Wireless Voice & Data Services and Equipment between State of Texas, Department of Information Resources and Verizon Wireless, DIR Contract No. DIR-TELE-CTSA-003. Full terms and conditions, along with additional information and ordering instructions can be found on the Internet website at: <https://dir.texas.gov/View-Search/Contracts-Detail.aspx?contractnumber=DIR-TSO-3415>
Prices quoted do not reflect applicable fees, charges, or pass-through assessments.
This Quotation is valid for ninety (90) days from date listed on quote (except for promotional pricing which may expire sooner). Data furnished in this document shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate the document.



STATE OF TEXAS DIR CONTRACT NO. DIR-TELE-CTSA-003
WIRELESS TELECOM PROPOSAL FOR WIRELESS VOICE, DATA SERVICES AND EQUIPMENT

The plans and features in this quote are available to National Security, Public Safety, and Emergency Preparedness customers only.

QUOTE ID 231229081439

DATE 12/29/2023

TERM Annual (12 Months)

PAGE 1 of 2

WIRELESS PROPOSAL FOR: Hidalgo County
SERVICE PLAN, CALLING FEATURES, AND EQUIPMENT QUOTES

State of Texas DIR Contract No. DIR-TELE-CTSA-003 for Wireless Voice, Data Services and Equipment

RATE PLAN AND FEATURES

RATE PLAN - SHARE	Line Count	Discounted Monthly Access	Plan Included Minutes	Included TEXT / PDX / FLX	Included Data	Total Shared Minutes	Voice Overage	Monthly Cost	Term Cost
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00

RATE PLAN - NON SHARE	Line Count	Bryan Lina Discounted Monthly Access	Plan Included Minutes	Included TEXT / PDX / FLX	Included Data		Voice Overage	Monthly Cost	Term Cost
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00
		\$0.00						\$0.00	\$0.00

RATE PLAN - MOBILE BROADBAND	Line Count	Discounted Monthly Access	Included TEXT / PDX / FLX	Included Data		Data Overage	Monthly Cost	Term Cost
Custom 4G Unlimited MB Plan w/ MBP for National Security, Public Safety, & First Responders*	1	\$37.99	N	UNL		NA	\$37.99	\$455.88
		\$0.00					\$0.00	\$0.00
		\$0.00					\$0.00	\$0.00
		\$0.00					\$0.00	\$0.00
		\$0.00					\$0.00	\$0.00
		\$0.00					\$0.00	\$0.00

MACHINE TO MACHINE	Line Count	Discounted Monthly Access	Included Data	Shared Data / Group	Data Overage	Monthly Cost	Term Cost
		\$0.00				\$0.00	\$0.00
		\$0.00				\$0.00	\$0.00
		\$0.00				\$0.00	\$0.00
		\$0.00				\$0.00	\$0.00
		\$0.00				\$0.00	\$0.00

FEATURES	Line Count	Discounted Monthly Access	Monthly Cost	Term Cost
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

RATE PLANS AND FEATURES - ESTIMATED COST FOR TERM [Annual (12 Months)]:

\$455.88

SEE SECOND PAGE FOR EQUIPMENT COSTS AND TOTALS

EQUIPMENT AND ACCESSORIES

QUARTERLY DEVICE PROMOTIONS	Line Count	Cost per Unit	Subtotal
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00

DEVICE	Line Count	Cost per Unit	Subtotal
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00

ACCESSORIES ELIGIBLE FOR 35% DISCOUNT	Line Count	Cost per Unit	Cost per Unit after Discount	Subtotal
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
ACCESSORIES INELIGIBLE FOR 35% DISCOUNT	Line Count	Cost per Unit		Subtotal
		\$0.00		\$0.00
		\$0.00		\$0.00
				\$0.00

EQUIPMENT AND ACCESSORIES ESTIMATED COST	\$0.00
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INVESTMENT ESTIMATE	Monthly	Term Total
RATE PLAN AND FEATURES ESTIMATED COST FOR TERM [Annual (12 Months)]:	\$37.99	\$455.88
EQUIPMENT AND ACCESSORIES ESTIMATED COST:		\$0.00
INVESTMENT TOTAL		\$455.88

2021 BUSINESS BILL INCENTIVE CREDIT (BIC) PROMOTIONS	Line Count	BIC Amount	BIC Total
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00

QUOTE ID: 231229081439

Additional Notes:

** Charge does not include roaming charges, minutes used over allowance, etc. Please consult with your Sales Representative for more information.

*** Equipment pricing and availability is subject to change.

**** All applicable price plan and feature discounts have already been applied

*Custom 4G Unlimited MB Plan: 1) Data usage on this rate plan is not subject to speed reductions ("throttling") within a given billing cycle. However, in the event a user consumes more than 25GB each billing cycle for three (3) consecutive billing cycles, data throughput speeds will automatically be reduced for data usage exceeding 25GB per billing cycle on a go-forward basis. Data usage for actively engaged and deployed fire, police, emergency medical technicians, emergency management agency, and assigned federal law enforcement users on this plan will not be subject to speed reductions regardless of data usage during any billing cycle. To ensure users are able to maximize their high-speed data use for business applications, video applications will stream at 480p. This service plan includes Mobile Broadband Priority. Mobile Broadband Priority ensures customers can connect to the network with priority by leveraging a pool of radio resources dedicated to enable their connection. Mobile Broadband Priority identifies the user with an Access Priority setting, giving them higher priority for network access than lower Access Class users. This service plan is available to National Security, Public Safety, and Emergency Preparedness customers only as defined by the following NAICS (formerly SIC) Codes: 621910, 922110, 922120, 922130, 922140, 922150, 922160, 922190, 928110, 928120, 928150, 928130, 921190

Service Pricing provided is for Government Liability Accounts Only and is subject to the terms, provisions and conditions of the State of Texas Department of Information Resources (DIR) Contract No. DIR-TELE-CTSA-003 Coverage, service and offers not available in all areas. Full terms and conditions, along with additional price plans offered by Verizon Wireless can be found on the <https://dir.texas.gov/View/Search/Contracts-Detail.aspx?contractnumber=DIR-TELE-CTSA-003> internet website. Price quotes do not reflect Federal Universal Service, E911 and Regulatory Fees, charges, or pass-through assessments. Please see information on Regulatory Surcharges and Fees below for additional details.

All quotes contained in this proposal are subject to the terms and conditions of the State of Texas DIR contract. Your accounts must be in good standing with Verizon Wireless to migrate your existing lines of service to the pricing offered in this proposal if your Agency currently has service with Verizon Wireless.

Price Plan changes and discounts may take up to two bill cycles to appear on your Verizon Wireless billing statement for accounts transitioning to an approved State of Texas contract vehicle. As part of our compliance with FCC requirements, Verizon Wireless allows only GPS-compliant devices to be activated on our network. If your current device is not GPS-compliant you will not be able to activate service on our network with your existing equipment.

This Quotation is valid for ninety (90) days from date listed on quote (except for promotional pricing which may expire sooner). Data furnished in this document shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate the document.

Updated 4/1/2020



Amanda Silva <amanda.silva@co.hidalgo.tx.us>

Verizon Contract

1 message

Griselda Guerra <gris.salazar@co.hidalgo.tx.us>
To: Amanda Silva <amanda.silva@co.hidalgo.tx.us>

Mon, Aug 14, 2023 at 11:26 AM

FYI

Wireless Contracts**Contract#:**
DIR-TELE-CTSA-003**Contract details****Contract Information**

- Contract Number: DIR-TELE-CTSA-003
- Contract Term End Date: 11/05/25

Visit the contract site for DIR-TELE-CTSA-003

Contract is provided through the Telecom Contract Program.

Pricing for DIR-TELE-CTSA-003Standard pricing<https://www.verizon.com/business/solutions/public-sector/state-local-government/contracts/texas/>

Thank you!

Griselda GuerraHidalgo County Information Technology
100 E. Cano St., 4th Floor
Edinburg, Texas 78541Office: (956)292-7010 ext. 6001
Direct: (956)292-7788
gris.salazar@co.hidalgo.tx.us

PDF

SPECIAL MEETING - NOVEMBER 1, 2022

BE IT REMEMBERED, that on this 1st day of November A.D., 2022, there was begun and held a SPECIAL MEETING of the Honorable Commissioners Court of Hidalgo County, Texas, wherein the following members thereof were present, to-wit:

HONORABLE RICHARD F. CORTEZ	HIDALGO COUNTY JUDGE
HONORABLE DAVID FUENTES	COMMISSIONER, PRECINCT NO. 1
HONORABLE EDUARDO "EDDIE" CANTU	COMMISSIONER, PRECINCT NO. 2
HONORABLE EVERARDO "EVER" VILLARREAL	COMMISSIONER, PRECINCT NO. 3
HONORABLE ELLIE TORRES	COMMISSIONER, PRECINCT NO. 4

and ARTURO GUAJARDO, JR., COUNTY CLERK & EX-OFFICIO CLERK OF THE COMMISSIONERS COURT of Hidalgo County, Texas, wherein the following proceedings were had, to-wit:



AGENDA
CC REGULAR CONSENT
COMMISSIONERS COURT
NOVEMBER 1, 2022
10:00 A.M.

NOTICE is hereby given in accordance with Chapter 551, Texas Government Code, that a SPECIAL MEETING of the Commissioners Court will be held in the Commissioners Courtroom of the Administration Building, 100 E. Cano, 1st floor, Edinburg, Hidalgo County, Texas. Discussion and possible action relating to the following business will be transacted:

NOTICE TO THE PUBLIC
CONSENT AGENDA

The following items are of a routine or administrative nature. The Commissioners Court has been furnished with background and support on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Court Commissioner, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote. (Audio Reference 14m: 16s)

County Executive Office, Valde Guerra, requested that Consent Agenda items 11.A.1, 11.A.2, and 17. D.1 be pulled for further discussion.

The Court proceeded with a vote for approval for the remaining Consent Agenda items.

On motion by COMMISSIONER PCT. 2, EDUARDO "EDDIE" CANTU, seconded by COMMISSIONER PCT. 3, EVERARDO "EVER" VILLARREAL, the Court made a UNANIMOUS vote of approval for the Consent Agenda, except for Consent Agenda items 11.A.1, 11.A.2, and 17.D. 1.

Vote: 5 - 0 -Unanimously

The Court proceeded to Consent Agenda items 11.A.1 and 11. A.2 for further discussion. (Audio Reference 14m: 44s)

1. AI-88101 Approval of check register and payment of claims and bills - (Payments from Juvenile Probation, Adult Probation Motor Vehicle Theft Fund, DA Check Fraud Fund, DA Forfeiture Fund, Sheriff Forfeiture Funds, Constable HIDTA Forfeiture Funds and VIT Interest Fund are presented for recording purposes only.)
Attachments:
Check Register Executed
ck register

\$3,050.00 (REQ #461176) for Ms. Linda Fong, Interim County Auditor, Mrs. Leticia Chavez, First Asst. Auditor, Cantu III, Director of Audit Division, Ms. Minerva Diaz, Grants Accounting Supervisor, Mr. Ray Morin, Finance Supervisor, Mr. Xuejiao Li, Accountant II; with authority for the County Treasurer to issue check after review, processing procedures are completed by the County Auditor.

Attachments:

GFOA Dues Notice

Notarized Affidavits

- B. AI-88021 Public Defenders:
Requesting approval to pay annual membership dues to the Hidalgo County Bar Association for (6) Attorney \$450.00 (REQ #00462525) with authority for County Treasurer to issue check after review and auditing proc completed by County Auditor

Attachments:

Affidavits

invoice

invoice

- C. AI-88071 DBM:
Requesting approval to pay the 2022 (GFOA) Government Finance Officers Association membership dues for in the amount of \$150.00 each, with authority for the County Treasurer to issue check after review, audit and procedures are complete by the County Auditor. Requisition# 462764.

Attachments:

Affidavit

Fee

- D. AI-87832 Purchasing Department:
Requesting approval to update previous AI 84364 02/08/2022. Previously approved employee affidavit list in some employees have retired and no longer work for Hidalgo County. Approval to pay the following membership 2023 with authority for the County Treasurer to issue check after review, audit and processing procedures at the County Auditor's Office.

Attachments:

Back up

14. Head Start:

- A. AI-88046 Approval of Monthly Texas Department of Agriculture Meals/Snacks Report: September 2022

Attachments:

Meals-Snacks Report

- B. AI-88047 Approval of Monthly Average Daily Attendance (ADA) Report: September 2022

Attachments:

ADA Report

- C. AI-88048 Approval of Monthly Financial Report: September 2022

Attachments:

Financial Report

- D. AI-88045 Approval of Monthly Special Services Report: September 2022

Attachments:

Special Services Report

15. IT Department:

- A. AI-87989 Authorization and approval to purchase and continue wireless data service as well as change service plan for County's membership/participation with CONTRACT: DIR-TELE-CTSA-003 with VERIZON WIRELESS for the

as detailed in Exhibit A);

Department:	Qty:	Description:
Veteran's Services	2	New Data Service
Probate Court	1	New Data Service
Planning Department	1	New Cell Service
Public Defenders	2	New Data Service
WIC Program	15	Cont. Data Service
WIC Program	4	Cont. Cell Service
WIC Program	4	Change Service Plan

Attachments:

Planning backup

Probate Court backup

Public Defenders backup

Veterans Services backup

WIC backup

Exh A

16.

Budget & Management:

- A. AI-88208 Requesting approval to purchase radio equipment, related supplies & data card services for "Communication through our membership/participation with Buy Board Contract No. 627-20 (exp. 11.30.23) through Req 457: \$ 45,313.24 for Hidalgo County Emergency Management

Attachments:

BB contract 627-20

1295 & Ack.

SAM.gov

quote

quote

Project description

- B. AI-88036 Various (1100):
Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Plan effective as indicated and in the calendar year 2023.

FROM						TO	
Action	Dept/Prg	Slot	Position Title	G/S	Budgeted Salary	G/S	Proposed Salary
Budget Adjustment (Lateral Transfer)	080-002	0121	Legal Assistant I	06/01	\$29,807.00	06/02	\$30,850.00
Budget Adjustment (Promotion)	140-001	0104	Deputy Clerk I	05/01	\$27,599.00	05/02	\$28,565.00

Attachments:

Fiscal Note

- C. AI-88038 TXDOT-PCT3 FM2221/FM492 (FM681-SH364).(1315):
Approval of 2022 interfund transfer from TXDOT-Pct 3 FM681 program 121, CO2017-Pct 3 program 122, an Motor Pool program 127 to TXDOT-Pct 3 FM2221/FM492 program 071 in the amount of \$402.11 to fund pro expenditures.

Attachments:

TRANSFER

- D. AI-88040 TXDOT-PCT3 VETERANS (ABRAM-LA HOMA).(1315):
Approval of 2022 interfund transfer from CO2017- Pct 3 Motor Pool program 127, CO2018B Pct 3 program