

DATE: January 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

**2024**  
Appropriation  
AI-93643



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 4-1100-4XX-X0-1XX-0XX-X-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1100-465-10-110-081-1-	310	Economic Development	Official/Adm Srvc	72,000.00
4-1100-465-10-110-081-1-	333	Economic Development	Legal Svcs	100,000.00
4-1100-465-10-110-081-1-	336	Economic Development	Computer Svcs	900.00
4-1100-465-10-110-081-1-	339	Economic Development	Other Prof. Svcs	100,000.00
4-1100-465-10-110-081-1-	540	Economic Development	Advertising Statutory	21,000.00
4-1100-465-10-110-081-1-	550	Economic Development	Printing & Binding	10,500.00
4-1100-465-10-110-081-1-	583	Economic Development	Travel Out of County	10,000.00
4-1100-465-10-110-081-1-	584	Economic Development	Registration Fees	5,000.00
4-1100-465-10-110-081-1-	610	Economic Development	General Supplies	24,000.00
4-1100-465-10-110-081-1-	660	Economic Development	Furn & Equip Cntrl	5,000.00
4-1100-465-10-110-081-1-	841	Economic Development	Aid to Govt.	75,000.00
4-1100-465-10-110-081-1-	843	Economic Development	Aid to Non-Govt.	265,000.00
4-1100-444-20-125-019-0-	843	Child Advocacy Center	Aid to Non-Govt.	70,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>758,400.00</b>

**REASON:**

To appropriate funding to anticipated expenditures: operational, Boys and Girls Club of Pharr, VIDA, Child Advocacy (125-019) and HCLS eLibrary.  
 Monies will be taken from acct#4-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development pending year end closing by Auditor's Office.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK