

DATE: January 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3
JLEO ICE

ACCOUNT NUMBER: 3-1284-421-00-293-055-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-93695/CC 1.9.2024



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-293-055-4-	131	CONST PCT3 JLEO ICE-	OVERTIME PAY	15,000.00
3-1284-331-11-293-055-4-	000	CONST PCT 3 JLEO ICE-	REVENUES	15,000.00
TOTAL BUDGET INCREASE (DECREASE)				15,000.00

REASON: Appropriation of funds to fund overtime costs in relation to the MOU between Const Pct. 3 and ICE/HIS to conduct joint special operations for FY 2024 (10.1.2023 to 9.30.2024). Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 3 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK