DATE: January 9, 2024

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-082-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2024
Appropriation
AI-93699

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-00-340-082-1-117	CPS/PHW- RETENTION PAY -SUPPLEMENTAL	412,473.19
4-1293-441-00-340-082-1-220	CPS/PHW- RETENTION PAY- FICA	31,554.20
4-1293-441-00-340-082-1-230	CPS/PHW- RETENTION PAY- RETIREMENT	53,497.78
4-1293-441-00-340-082-1-250	CPS/PHW- RETENTION PAY- UNEMPLOYMENT	2,474.83
4-1293-331-12-340-082-1-000	PH WORKFORCE EXP REVENUES	500,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**500,000.00**

REASON: Appropriation of funds for PUBLIC HEALTH WORKFORCE EXPANSION program.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK