

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 9, 2024

Agenda Item: 93703

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 01/09/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0016	113	19/05	91,407.00	91,407.00	0.00
1100	Assistant District Attorney IV	0028	113	19/05	95,345.00	98,682.00	3,337.00
							3,337.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$3,260.58
4-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$249.43
4-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$0.00
4-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$19.56
4-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$3,529.57

2025 Budgetary Impact:

Possible Funding Sources: Funding undetermined for action requested

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 9, 2024

Agenda Item: 93703

Summary of request/proposal:
DA Pretrial Intervention Prg (1225):
Approval of the following personnel actions, effective 01/09/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney IV	0013	113	19/05	7,275.00	7,275.00	0.00
							0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$0.00
4-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
4-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
4-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG- FICA	\$0.00
4-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$0.00
4-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT COMP	\$0.00
4-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$0.00

2025 Budgetary Impact:

Possible Funding Sources: No budgetary impact

Comments:
