

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, January 9, 2024**

**Agenda Item: 93759**

**Summary of request/proposal:**  
**Planning Dept (1100):**  
**Approval of the following personnel actions, effective 01/15/2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk IV	0020	113	07/01	34,150.00	0.00	(34,150.00)
1100	Planning Inspector II	0028	113	06/01	0.00	31,620.00	31,620.00
							(2,530.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-419-10-210-001-0-	113	PLANNING DEPT- REG F/T EMPLOYEES	(\$2,433.44)
4-1100-419-10-210-001-0-	211	PLANNING DEPT- HEALTH INSURANCE	\$0.00
4-1100-419-10-210-001-0-	212	PLANNING DEPT- LIFE INSURANCE	\$0.00
4-1100-419-10-210-001-0-	220	PLANNING DEPT- FICA	(\$186.16)
4-1100-419-10-210-001-0-	230	PLANNING DEPT- RETIREMENT	\$0.00
4-1100-419-10-210-001-0-	250	PLANNING DEPT- UNEMPLOYMENT COMP	(\$14.60)
4-1100-419-10-210-001-0-	260	PLANNING DEPT- WORKER'S COMP	\$0.00
2024 Budgetary Impact			(\$2,634.20)

2025 Budgetary Impact:

**Possible Funding Sources:**      **Cost savings**

**Comments:**

---



---



---



---