DATE: January 9, 2024

DEPARTMENT HEAD: Eduardo Olivarez

2024
Appropriation
AI-93776

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 4-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Travel		
4-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	5,000.00
Supplies		
4-1293-441-00-340-005-0-610	H.D.ADM GENERAL SUPPLIES	10,000.00
4-1293-441-00-340-005-0-660	H.D.ADM FURNISHINGS & EQUIPMENT	10,000.00
Other		
4-1293-441-00-340-005-0-424	H.D. ADM LAWN CARE	20,000.00
4-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	385,000.00
4-1293-441-00-340-005-0-751	H.D. ADM MACHINERY & EQUIPMENT	20,000.00
		-
		-
	TOTAL BUDGET INCREASE (DECREASE)	**450,000.00**

REASON: To appropriate funds into the H.D. ADM program for the period of 01/09/2024 to 12/31/2024

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK