

DATE: January 9, 2024

2023
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4
JLEO ICE

AI-93801/CC 1-9-2024

ACCOUNT NUMBER: 3-1284-421-00-294-055-4-XXX

Contact Person: Patricia Pacheco Ph#: ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-294-055-4-	131	CONST PCT4 JLEO ICE-	OVERTIME PAY	15,000.00
3-1284-331-11-294-055-4-	000	CONST PCT 4 JLEO ICE-	REVENUES	15,000.00
TOTAL BUDGET INCREASE (DECREASE)				15,000.00

REASON: Appropriation of funds to fund overtime costs in relation to the MOU between Const Pct. 4 and ICE/HIS to conduct joint special operations for FY 2024 (10/1/2023 to 9/30/2024). Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 4 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK