DATE: January 9, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4 OCDETF

ACCOUNT NUMBER: 3-1284-421-10-294-064-4-XXX

Contact Person: Patricia Pacheco **Ph#:** ext. 5416

2023
Appropriation

AI-93802/CC 1-9-2024

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-10-294-064-4- 131	CONST PCT4 OCDETF-	OVERTIME PAY	3,000.00
3-1284-331-11-294-064-4- 000	*CONST PCT 4 OCDETF-*	*REVENUES*	*3,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**3,000.00**

REASON: Appropriaton of funds to fund overtime for officer assigned to OCDETF operations; investigation number SW-TXS-1290 for FY 2024 (11/9/2023 to 9/30/2024). Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to Const Pct. 4 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE ___/___/___

ATTEST COUNTY CLERK