

Segment 3 : Hidalgo Extension Route

Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 35,000.00 ✓	\$ 24,500.00 ✓	\$ -	\$ 24,500.00 ✓	70%	10,500.00
Task 2 - Geotechnical Evaluation, Road Crossings, Soil Nail Parameters, Pavement Design	\$ 10,618.50 ✓	\$ 6,371.10 ✓	\$ 2,123.70 ✓	\$ 8,494.80 ✓	80%	2,123.70
Task 3 - Hydrology & Hydraulics of Proposed Trail on Mission Inlet	\$ 21,264.10 ✓	\$ 12,758.46 ✓	\$ 4,252.82 ✓	\$ 17,011.28 ✓	80%	4,252.82
Task 4 - PS&E Development	\$ 109,377.52 ✓	\$ 65,626.51 ✓	\$ -	\$ 65,626.51 ✓	60%	43,751.01
Task 5 - Permitted Utilities Coordination to Adjust	\$ 13,017.30 ✓	\$ 7,810.38 ✓	\$ -	\$ 7,810.38 ✓	60%	5,206.92
Task 6 - Meetings & Coordination w/HCDD#1 on Mission Inlet JUA/Permit & Conway Crossing	\$ 8,497.94 ✓	\$ 4,248.97 ✓	\$ -	\$ 4,248.97 ✓	50%	4,248.97
Task 7 - Coordination & Outreach with Affected Municipalities (McAllen & Mission)	\$ 7,036.56 ✓	\$ 3,518.28 ✓	\$ -	\$ 3,518.28 ✓	50%	3,518.28
Task 8 - Meetings & Coordination w/P2 & P3 in Support Project Development Activities	\$ 9,611.70 ✓	\$ 4,325.27 ✓	\$ -	\$ 4,325.27 ✓	45%	5,286.43
Direct Expenses	\$ 11,975.68 ✓	\$ 9,580.54 ✓	\$ -	\$ 9,580.54 ✓	80%	2,395.14
	<u>1,149,959.60</u>	<u>815,268.24</u>	<u>25,521.22</u>	<u>840,789.46</u>		<u>309,170.14</u>
		Total For This Billing Period				25,521.22

Work Authorization ~ Summary

<u>WA No.</u>	<u>WA Amount</u>	<u>Previously Inv.</u>	<u>Percent Complete</u>	<u>Remaining Balance</u>
2	\$1,149,959.60 ✓	\$815,268.24 ✓	73.1%	\$309,170.14


Aisha Gonzalez - President

PO # 861129
3 - 1290-452-67-115-233-2-740
 Req # 470048
 \$ 25,521.22

INVOICE RECEIVED BY:

Lupita Garza ON 01/04/24

GOODS/SERVICES RECEIVED BY:

Eddie Cantu ON 12/01-31/23



P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Invoice

Date	Invoice #
1/3/2024	20407

RECEIVED JAN 04 2024

Bill To:
 Hidalgo County Precinct #2
 300 W. Hall Acres Rd.
 Pharr, TX 78577

Please send remittance with copy of invoice to:

Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Project Info:

Contract #C-21-0944-02-08
 WA#2 - Rec. Trails Connectivity Project

PO# 861129

B2Z JOB: 2310

Billing Period December 2023

Description	Contract	Previous Applications	Current Completed	Total Completed	% Complete	Bel
Segment 1 : Mission Trails Extension Route						
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 110,000.00	\$ 101,200.00	\$ -	\$ 101,200.00	92%	8,800.00
Task 2 - Geotechnical Evaluation, Road Crossings, Soil Nail Parameters, Pavement Design	\$ 38,676.66	\$ 27,073.66	\$ 3,867.67	\$ 30,941.33	80%	7,735.33
Task 3 - Hydrology & Hydraulics of Proposed Trail on Mission Inlet	\$ 25,442.24	\$ 15,265.34	\$ 5,088.45	\$ 20,353.79	80%	5,088.45
Task 4 - PS&E Development	\$ 387,276.54	\$ 348,548.89	\$ -	\$ 348,548.89	90%	38,727.65
Task 5 - Permitted Utilities Coordination to Adjust	\$ 16,995.88	\$ 13,596.70	\$ -	\$ 13,596.70	80%	3,399.18
Task 6 - Meetings & Coordination w/HCDD#1 on Mission Inlet JUA/Permit & Conway Crossing	\$ 15,476.56	\$ 9,285.94	\$ -	\$ 9,285.94	60%	6,190.62
Task 7 - Coordination & Outreach with Affected Municipalities (McAllen & Mission)	\$ 7,036.56	\$ 4,573.76	\$ -	\$ 4,573.76	65%	2,462.80
Task 8 - Meetings & Coordination w/P2 & P3 in Support Project Development Activities	\$ 19,699.80	\$ 13,789.86	\$ -	\$ 13,789.86	70%	5,909.94
Segment 2 : McAllen Extension Route						
Task 1 - Survey Fee (Aerial Flight Data Processing, Base Map, Full Topo, and Utilities)	\$ 40,000.00	\$ 28,000.00	\$ -	\$ 28,000.00	70%	12,000.00
Task 2 - Geotechnical Evaluation, Road Crossings, Soil Nail Parameters, Pavement Design	\$ 34,655.26	\$ 17,327.63	\$ 6,931.05	\$ 24,258.68	70%	10,396.58
Task 3 - Hydrology & Hydraulics of Proposed Trail on Mission Inlet	\$ 16,287.68	\$ 9,772.61	\$ 3,257.53	\$ 13,030.14	80%	3,257.54
Task 4 - PS&E Development	\$ 176,907.60	\$ 70,763.04	\$ -	\$ 70,763.04	40%	106,144.56
Task 5 - Permitted Utilities Coordination to Adjust	\$ 8,497.94	\$ 4,673.87	\$ -	\$ 4,673.87	55%	3,824.07
Task 6 - Meetings & Coordination w/HCDD#1 on Mission Inlet JUA/Permit & Conway Crossing	\$ 13,017.30	\$ 5,206.92	\$ -	\$ 5,206.92	40%	7,810.38
Task 7 - Coordination & Outreach with Affected Municipalities (McAllen & Mission)	\$ 7,036.56	\$ 3,518.28	\$ -	\$ 3,518.28	50%	3,518.28
Task 8 - Meetings & Coordination w/P2 & P3 in Support Project Development Activities	\$ 6,553.72	\$ 3,932.23	\$ -	\$ 3,932.23	60%	2,621.49

January 3, 2024

Hon. Eddie Cantu
 Commissioner, Hidalgo County Pct. #2
 300 W. Hall Acres Rd.
 Pharr, TX 78577

**RE: Contract # C-21-0944-02-08 ~ Recreational Trails Connectivity Project
 Work Authorization #2 ~ Survey, Geotechnical, and PS&E**

Dear Commissioner Cantu:

Attached for your review and approval is our invoice for services rendered under Work Authorization #2 during December 2023 on the subject-referenced project.

The following is attached:
 • Invoice No. 20407

The following is a narrative of the progress for this period.

TASK	% Complete
Mission Trails Extension Route	87%
<p><u>UPDATED:</u></p> <p>B2Z has completed 87 percent of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 1 ~ 100% of the surveys were completed. 4 ~ 90% of PS&E developed. <ul style="list-style-type: none"> - Plans have been delivered to HCDD1 for review and feedback. - Plans have been submitted to the City of McAllen for review. 	
2 ~ McAllen Extension Route	51%
<p><u>NO UPDATE:</u></p> <p>B2Z has completed 51 percent of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 1 ~ 80% of the survey completed. 4 ~ 42% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. 	

Three ~ Hidalgo Extension Route	63%
<p><u>NO UPDATE:</u></p> <p>B2Z has completed 63 percent of the following sub-categories for this segment:</p> <ul style="list-style-type: none"> 1 ~95% of the survey completed. 4 ~ 65% of PS&E developed. <ul style="list-style-type: none"> - Existing terrain developed. - Alignment and profile developed. - P&P sheets cut and in the process of refining. 	
Direct Expenses	80%
<p><u>NO UPDATE:</u></p> <p>B2Z has completed 80% of direct expense items. Items completed or in the process are:</p> <ul style="list-style-type: none"> - Drone activity - Mileage 	

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,

Armando Pompa
Project Manager



Purchase Order COUNTY OF HIDALGO

PO# 861129

DATE: 03/09/23

PAGE NO: 1 Of 1

PO TYPE:

VENDOR: 449121

REQ: 00470048

PHONE: (956) 585-3773

Fax: (956) 583-7116

EMAIL: Reza@B2ZEng.com

SHIP TO: HIDALGO CO. PCT 2

300 WEST HALL ACRES, SUITE G
PHARR TX 78577

B2Z ENGINEERING, LLC
900 S. STEWART RD. SUITE 4
MISSION TX 78572

CONTACT: EDUARDO CANTU

(956) 787-1891

SITE: BUDGET AND MANAGEMENT

CONTRACT NO: C-21-0944-02-08

SPECIAL INSTRUCTIONS:

VENDOR NOTES

1. Do not add to, or alter this Purchase Order. This Order is not renewable.
2. TAX EXEMPTION: This Purchase Order may be accepted in lieu of Exemption Certificate.
3. This Order is also placed F.O.B. Destination. Vendor must repay all shipping costs.
4. Invoice each Purchase Order singly. Original invoices are required; customer copy may be accepted. Out number must appear on all invoices, bills of lading, and packages.
5. Payment will be made only for bona fide and full completed orders, unless otherwise attached.

QTY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
		SAM:DZK22FJGB729 C-21-0944-02-08 - PCT 2 RECREATIONAL TRAILS CONNECTIVITY PROJECT - ENGINEERING SERVICES		
		ARPA PROJECT NO.: ARPA-21-122-140 APPROVED BY CC 2/22/22 AI#83858		
		WORK AUTHORIZATION NO. 2 APPROVED BY CC 11/15/22 AI#88391		
1.00	LOT	CC WORK AUTHORIZATION NO. 2 FOR ENGINEER TO PROVIDE SURVEYING, GEOTECHNICAL, AND PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E) FOR THE RECREATIONAL TRAILS CONNECTIVITY PROJECT (MISSION EXTENSION SEGMENT, MCALLEN EXTENSION SEGMENT, & HIDALGO EXTENSION SEGMENT)	1,149,959.6000	1,149,959.60
		TOTAL:		1,149,959.60
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		***** For Hidalgo County use only 3-1290-452-67-115-233-2-740		1,149,959.60

Authorized by: _____