

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, January 23, 2024**

Agenda Item: **93846**

**Summary of request/proposal:**  
**Sheriff (1100):**  
**Approval of the following actions, effective next full pay period 01/29/2024:**

| Fund | Position              | Slot # | Obj | G/S   | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|-----------------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Senior Deputy Sheriff | 0404   | 119 | 08/01 | 500.00                            | 0.00                                | (500.00)        |
| 1100 | Senior Deputy Sheriff | 0229   | 119 | 08/01 | 0.00                              | 500.00                              | 500.00          |
|      |                       |        |     |       |                                   |                                     |                 |
|      |                       |        |     |       |                                   |                                     |                 |
|      |                       |        |     |       |                                   |                                     |                 |
|      |                       |        |     |       | 500.00                            | 500.00                              | 0.00            |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER |     | ACCOUNT (OBJECT) NAME      | AMOUNT |
|----------------------------------|-----|----------------------------|--------|
| 4-1100-421-00-280-001-0-         | 119 | SHERIFF CLOTHING ALLOWANCE | \$0.00 |
| 4-1100-421-00-280-001-0-         | 211 | SHERIFF HEALTH INSURANCE   | \$0.00 |
| 4-1100-421-00-280-001-0-         | 212 | SHERIFF LIFE INSURANCE     | \$0.00 |
| 4-1100-421-00-280-001-0-         | 220 | SHERIFF FICA               | \$0.00 |
| 4-1100-421-00-280-001-0-         | 230 | SHERIFF RETIREMENT         | \$0.00 |
| 4-1100-421-00-280-001-0-         | 250 | SHERIFF UNEMPLOYMENT COMP  | \$0.00 |
| 4-1100-421-00-280-001-0-         | 260 | SHERIFF WORKER'S COMP      | \$0.00 |
|                                  |     | 2024 Budgetary Impact      | \$0.00 |

2025 Budgetary Impact:

**Possible Funding Sources:** **No budgetary impact.**

**Comments:**

---



---



---



---