

DATE: January 23, 2024

DEPARTMENT HEAD: Commissoner Eduardo "Eddie" Cantu

2024
Interdepartmental Transfer



DEPARTMENT NAME: Hidalgo County Precinct #2 Rd Maint

AI#93993
4.A

ACCOUNT NUMBER: 4-1200-431-00-122-00X-0-XXX

CONTACT PERSON: Erika Zamora

PHONE: (956) 787-1891 Ext. 2015

**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
4-1200-431-00-122-005-0- 113	Pct 2 Administration Reg F/T Employees	(279,931.10)
4-1200-431-00-122-005-0- 211	Pct 2 Administration Health Insurance	(64,696.12)
4-1200-431-00-122-005-0- 212	Pct 2 Administration Life Insurance	(316.38)
4-1200-431-00-122-005-0- 220	Pct 2 Administration FICA	(21,414.73)
4-1200-431-00-122-005-0- 230	Pct 2 Administration Retirement	(36,307.06)
4-1200-431-00-122-005-0- 250	Pct 2 Administration Unemployment Comp	(463.31)
TO		
4-1200-431-00-122-006-0- 752	Pct 2 Rd Maint Vehicles	371,262.48
4-1200-431-00-122-006-0- 890	Pct 2 Rd Maint Other	31,866.22
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:
To fund AI#93930 CC 1/23/24 and other operating expenditures.

SIGNATURE

/ /

ATTEST, COUNTY CLERK

COMMISSIONERS COURT

DATE