

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2023 - SEPTEMBER 30, 2024**  
**GRANT #2924306**

	<b>BUDGET</b>	<b>PROPOSED</b>
Salaries & Fringes	1,300,333.03	1,295,333.03
Supplies and Operating Expenses	11,000.00	16,000.00
Travel & Training	3,000.00	3,000.00
<b>Total</b>	<b>1,314,333.03</b>	<b>1,314,333.03</b>