

AI-93323

Health & Human Services Dept. 13. E.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 11/28/2023

Submitted For: Eddie Olivarez, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Carlos Oliva

Department: HEALTH & HUMAN SERVICES DEPT.

CAPTION

Requesting approval to submit a budget revision to the PH Workforce Expansion grant program #HHS001077100001, following the instructions given by Texas Department of State Health Services. The purpose is to increase the grant award with \$500,000.00 slated for “Retention and Recruitment” allowance to Public Health Department staff having performed COVID-19 prevention services during the Pandemic and the ongoing prevention efforts.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2023

ACCT. #: 3-1293-441-00-340-082-1-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Attachments

Budget Request

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/20/2023 10:00 AM
Budget & Management	Veronica Ortiz	11/20/2023 10:00 AM
Final Approval	Monica Salinas	11/21/2023 05:35 PM
Form Started By: Carlos Oliva		Started On: 11/17/2023 12:48 PM
Final Approval Date: 11/21/2023		