DATE: January 19, 2024

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 4-1230-421-00-293-010-0-XXX

Contact Person: Leidy Roque **Ph#** X3305

2024
Transfer

AI: 93877

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1230-421-00-293-010-0-430	CONST. PCT 3 CH.59 - REPAIR & MAINT SRV	$ 15,384.90
4-1230-421-00-293-010-0-610	CONST. PCT 3 CH.59 - GENERAL SUPPLIES	$ 10,000.00
4-1230-421-00-293-010-0-752	CONST. PCT 3 CH.59 - VEHICLES	$ 20,000.00
4-1230-421-00-293-010-0-855	CONST. PCT 3 CH.59 - LATE FEE, PNLT& FEES	$ 50.00
	TOTAL BUDGET INCREASE (DECREASE)	**$ 45,434.90**

REASON: TO APPROPRIATE 2024 CH 59 FUNDS FROM UNASSIGNED FUND BALANCE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK