

**HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM**  
**SEPTEMBER 1, 2023 – AUGUST 31, 2024**  
**GRANT #4426002**

	<b>BUDGET</b>
Personnel	\$69,473.25
Contractual and Professional Services	\$32,533.49
Travel & Training	\$14,001.00
Equipment	-
Supplies and Direct Operating Costs	\$3,375.00
Indirect Costs	-
<b>TOTAL</b>	<b>\$119,382.74</b>