

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2023 – AUGUST 31, 2024
GRANT #4426102**

	BUDGET
Personnel	\$69,473.25
Contractual and Professional Services	\$25,417.32
Travel & Training	\$13,404.95
Equipment	-
Supplies and Direct Operating Expenses	\$5,875.00
Indirect Costs	-
TOTAL	\$114,170.52