

DATE: January 23, 2024

2024
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Courthouse Security (1241)

AI-93891

ACCOUNT NUMBER: 4-1241-421-23-125-032-0-610

Contact Person: Rolando G. Ph#:x5412



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1241-421-23-125-032-0-610	COURTHOUSE SECURITY - GENERAL SUPPLIES	800.00
TOTAL BUDGET INCREASE (DECREASE)		800.00

REASON: To appropriate funds for needed expenses at Courthouse. Fund balance acct. 4-1241-270-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK