



HIDALGO COUNTY HEAD START PROGRAM  
P.O. BOX 0117  
EDINBURG, TEXAS 78540  
956-383-0706

The Hidalgo County Head Start Program (HCHSP) is submitting a Supplemental One-Time Funding application to repair older existing facilities built over 28 years ago and still in use as Head Start classrooms. These facilities, over time, have become part of the fabric that supports the strength and resilience of the neighborhoods in which they are located.

As HCHSP embarks on its change in scope redesign, and 120 classrooms transition onto school campuses, these remaining stand-alone Head Start campuses are still vital in providing high-quality Head Start Services in our communities.

The Head Start centers targeted for repairs include our Edinburg Head Start, 3215 Richardson Rd., Edinburg, TX., Edinburg North Head Start, 3500 E. F.M. 2812, Edinburg, TX., Enrique Camarena Head Start, 618 N. Breyfogle Rd., Palmview TX., Mission Head Start, 1105 East 8<sup>th</sup> St., Mission, TX., San Carlos Head Start, 134 North 86<sup>th</sup> St., San Carlos, TX., and San Juan Head Start, 601 Earling Rd., San Juan, TX.

The repairs will include the following:

- Installation of light fixtures
- Replacement of floor and bathroom tile
- Interior and exterior painting
- Replacement of ceiling tiles
- Replacement of all toilets and sinks

The primary benefits of these supplemental funds include the following:

1. Improvement of safety and security in each facility
2. Enhancement of physical and aesthetical conditions in existing older facilities
3. Retainment of Head Start services in areas historically most-in-need
4. Strengthening of recruitment efforts in their immediate areas

**Federal Share**

**Other Costs (Object Class Category 6 h.)**

Description	Amount
Building Maintenance and Repairs for older Head Start facilities:	
Installation of light fixtures, replacement of floor and bathroom tile, interior and exterior painting, replacement of ceiling tiles, replacement of all toilets and sinks.	\$250,000
<b>Total Other</b>	<b>\$250,000</b>

**Non-Federal Share**

The Non-Federal share provided in this application meets the requirements for In-Kind contribution as per 45CFR Part75.306(e)(f) Cost Sharing or matching. Our change in scope redesign places 112 early childhood certified public school teachers in our Head Start classrooms funded by our public-school partners.

Volunteer	Service Provided	Rate	Match Required
Public School Teacher	Classroom Instruction	1 teacher x \$354/daily rate x 181 days = \$64,074	\$62,500
<b>Total Non-Federal Share</b>			<b>\$62,500</b>

<b>Total Federal and Non-Federal Share</b>	<b>\$312,500</b>
--	------------------