

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, January 23, 2024**

Agenda Item: 93928

Summary of request/proposal:
 CCL#4 (1100):

Approval of the following personnel action, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (CC)	0002	116	15/11	3,300.00	6,000.00	2,700.00
					3,300.00	6,000.00	2,700.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-024-001-0-116	CCL#4 INTERPRETER PAY	\$2,535.11
4-1100-412-00-024-001-0-211	CCL#4 HEALTH INSURANCE	\$0.00
4-1100-412-00-024-001-0-212	CCL#4 LIFE INSURANCE	\$0.00
4-1100-412-00-024-001-0-220	CCL#4 FICA	\$193.94
4-1100-412-00-024-001-0-230	CCL#4 RETIREMENT	\$328.80
4-1100-412-00-024-001-0-250	CCL#4 UNEMPLOYMENT COMP	\$15.21
4-1100-412-00-024-001-0-260	CCL#4 WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$3,073.06

2025 Budgetary Impact:

Possible Funding Sources: Funds available

Comments:
