

DATE: January 23, 2024

DEPARTMENT HEAD: Clarissa Ramirez

2024
Appropriation
AI-93953



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-001-4-XXX WIC ADM

Contact Person: Azael D Munoz Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-001-4-413	WIC ADM-ELEC SURVEILLANCE & SECURITY	2,000.00
4-1292-441-00-350-001-4-421	WIC ADM-DISPOSAL	2,500.00
4-1292-441-00-350-001-4-430	WIC ADM-REPAIR & MAINT SRV	20,000.00
4-1292-441-00-350-001-4-441	WIC ADM-LAND & BLDG RENT	48,020.00
4-1292-441-00-350-001-4-531	WIC ADM-TELEPHONE	15,980.00
4-1292-441-00-350-001-4-532	WIC ADM-WIRELESS DEVICES	1,000.00
4-1292-441-00-350-001-4-581	WIC ADM-TRAVEL IN COUNTY	3,000.00
4-1292-441-00-350-001-4-583	WIC ADM-TRAVEL OUT OF COUNTY	1,000.00
4-1292-441-00-350-001-4-584	WIC ADM-REGISTRATION FEES	1,000.00
4-1292-441-00-350-001-4-610	WIC ADM-GENERAL SUPPLIES	25,000.00
4-1292-441-00-350-001-4-622	WIC ADM-ELECTRICITY	15,500.00
4-1292-441-00-350-001-4-626	WIC ADM-GASOLINE/DIESEL	5,000.00
4-1292-441-00-350-001-4-631	WIC ADM-BOTTLED WATER	5,000.00
4-1292-441-00-350-001-4-780	WIC ADM-CAPITAL LEASES	5,000.00
4-1292-331-12-350-001-4-000	WIC ADM REVENUES	150,000.00
TOTAL BUDGET INCREASE (DECREASE)		150,000.00

REASON:

To appropriate additional funding for the WIC General Admin. FY2024 (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK