DATE: January 23, 2024

DEPARTMENT HEAD: Dagoberto Soto Jr., Director of Budget Management

DEPARTMENT NAME: Department of Budget & Management for **COUNTYWIDE FACILITIES**

ACCOUNT NUMBER: 4-1100-419-40-220-050-0-890

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

2024
Appropriation
AI-93967

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1100-419-40-220-050-0 890	FACILITIES MGMT CO WIDE	OTHER	620,881.06
		TOTAL BUDGET INCREASE (DECREASE)	**620,881.06**

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#4-1100-257-00-000-016-0-000 Fund Balance - Assigned for Countywide Facilities

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK