

DATE: January 23, 2024

DEPARTMENT HEAD: Dagoberto Soto

**2024**  
Appropriation  
AI-93969



DEPARTMENT NAME Department of Budget & Management for **Human Services -LPPF**

ACCOUNT NUMBER: 4-1258-XXX-X0-240-00X-0-000

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1258-444-00-240-006-3-843	LPPF-	Aid to Nongovt	10,195,622.56
4-1258-355-20-240-003-0-000	LPPF-SPEC ASSESS-DOCTORS HOSPITAL AT REN		4,899,137.51
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>10,195,622.56</b>

**REASON:** Appropriation of funds in relation for approval to draw down funds for Demonstration Year 13 UC Advance IGT Payment in the amount to be determined by HHSC instructions from the Local Provider Participation Fund (LPPF) with a transfer date of 02/01/2024 and a settlement date of 02/02/2024. \$5,296,485.05 will be appropriated from LPPF Unassigned Fund Balance.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK