DATE: February 6, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 1 JLEO ICE

ACCOUNT NUMBER: 4-1284-421-00-291-055-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2024
Appropriation

AI-94032/CC 2-6-2024

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-291-055-4- 131	CONST PCT1 JLEO ICE-	OVERTIME PAY	15,000.00
4-1284-331-11-291-055-4- 000	*CONST PCT 1 JLEO ICE-*	*REVENUES*	*15,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**15,000.00**

REASON: Appropriaton of funds to fund overtime costs in relation to the MOU between Const Pct. 1 and ICE/HIS to conduct joint special operations for FY 2024 (10/1/2023 to 9/30/2024). Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 1 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK