

**VIDA
Hidalgo County Program Budget**

20 Participants/Students

New Applicants; Roll-Over/Continuing Program/Graduates

Post-Secondary Occupational Training (PSOT):

Allied Health, STEM, and Specialized Trades

Associate Degrees, College/Industry Recognized Certificates, Bachelor Degrees (last 2 years only)

BUDGET ITEMS	01/01/2024 – 12/31/2024 Projected Expenditures
<p align="center">Training Costs</p> <p align="center">Curriculum Based – Program Required Expenses South Texas College (STC); University of Texas – Rio Grande Valley (UTRGV); Other</p> <ul style="list-style-type: none"> • Tuition, Course Fees, Textbooks, Exams, and Licensure Fees 	
<p align="center">Student Support/Direct Program Services</p> <p align="center">Intensive Career Counseling & Case Management</p> <ul style="list-style-type: none"> • Customized Financial Assistance for Tools, Uniforms, Transportation, Childcare, & more • Community Outreach, Profile Assessment, & Aptitude Testing • Peer Learning, Effective Studying Skills, & Test Taking Strategies • Soft Skills Training: Guest Speaker Forums, Professional Development Workshops, Financial Literacy, Domestic Violence, Legal Aid, Parental Involvement, Time Management, Stress Management, Mental Health, etc. • Employability Skills: Conflict Resolution in the Workplace, Resume Writing, Business Etiquette, & Interview Skills • Individualized Career Coaching and Academic Advisement • Individual and Group Counseling Sessions • Job Placement Services & Career Tracking 3 years post-graduation • Building Accountability - Monitoring Academic Performance and Progress for Intervention and Completion • Direct Program Related Expenses 	
Sub-Total	\$ 85,000
VIDA Administrative Costs	\$ 15,000
Total Program Budget	\$ 100,000
Hidalgo County Request	\$ 100,000