VIDA
HIDALGO COUNTY PROJECT
EXPENDITURE REPORT

Grant Period: January 1, 2024 to December 31, 2024															
		Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Payment	Total Payments	Balance
PROJECT FUNDING:	**$ 100,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 100,000.00**
EXPENDITURES	**Budget**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**2024**	**Total**	
TRAINING/DIRECT PROGRAM COSTS:	**$ 85,000.00**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**To Date**	**Balance**
Training/Support Services		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Encumbrances															
Total Training/Encumbrances														**$ -**	
Direct Program/Case Management Services															
Personnel & Fringe Benefits														$ -	
Operational														$ -	
Total DP/Case Mangement Services		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
TOTAL TRAINING/ DP & CASE MANAGEMENT SERVICES		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$0.00**	**$ 85,000.00**
GENERAL & ADMINISTRATIVE:	**$ 15,000.00**														
Personnel & Fringe Benefits														$ -	
Operational														$ -	
TOTAL ADMINSTRATIVE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 15,000.00**
TOTAL EXPENDITURES		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 100,000.00**
TOTAL BUDGET:	**$ 100,000.00**														
TOTAL EXPENDITURES/ENCUMBRANCES:	**-**														
BUDGET BALANCE:	**$ 100,000.00**														