

DATE: January 24, 2024

DEPARTMENT HEAD: Damaris San Miguel, Budget Director

DEPARTMENT NAME: Department of Budget & Management for CRT REPORTER SRV

ACCOUNT NUMBER: 4-1239-412-00-115-043-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

2024
Appropriation
94047



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1239-412-00-115-043-0-	339	CRT REPORTER SRV	Other Prof Srv.	200,000.00
4-1239-412-00-115-043-0-	831	CRT REPORTER SRV	Court Costs & Investig	200,000.00
4-1239-412-00-115-043-0-	855	CRT REPORTER SRV	Late Fees, Pnlt & Fin Chrg	1,000.00
TOTAL BUDGET INCREASE (DECREASE)				401,000.00

REASON: To appropriate funding to anticipated expenditures. Funds available in fund balance acct. #4-1239-270-00-000-000-0-000 CRT REPORTER SRV-BUDGETED FUND BALANCE pending year end closing by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK