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Agency Name: Hidalgo County
Grant/App: 2998409 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: Local Border Security Program-Constable PCT4
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Certified Peace Officer - All Others	Enhanced Patrol Overtime according to local OT policy estimate of 1555 hours at an average OT rate including fringe benefits, of \$45.00/hr. – up to a total of \$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	100
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	Vehicle Operation Cost (Tires, Lubricant, Maintenance) 10,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

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