

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, February 6, 2024**

Agenda Item: **94104**

Summary of request/proposal:
139th DC (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0003	113	10/01	43,020.00	0.00	(43,020.00)
1100	Bailiff I	0006	113	11/01	0.00	46,462.00	46,462.00
					43,020.00	46,462.00	3,442.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-00-003-001-0	113 139TH DC - REG F/T EMPLOYEES	\$3,100.43
4-1100-412-00-003-001-0	211 139TH DC - HEALTH INSURANCE	\$0.00
4-1100-412-00-003-001-0	212 139TH DC - LIFE INSURANCE	\$0.00
4-1100-412-00-003-001-0	220 139TH DC - FICA	\$237.18
4-1100-412-00-003-001-0	230 139TH DC - RETIREMENT	\$402.13
4-1100-412-00-003-001-0	250 139TH DC - UNEMPLOYMENT COMP	\$18.60
4-1100-412-00-003-001-0	260 139TH DC - WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$3,758.34

Possible Funding Sources: **Funds undetermined.**

Comments:
