

DATE: February 6, 2024

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-10-340-013-4-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2024
Appropriation
AI-94175



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-10-340-013-4-320	PHEP ALL-HAZARDS CONF-PROFESSIONAL SERVICES	165,000.00
4-1293-441-10-340-013-4-339	PHEP ALL-HAZARDS CONF-OTHER PROFESSIONAL SERVICES	5,800.00
4-1293-441-10-340-013-4-550	PHEP ALL-HAZARDS CONF-PRINTING & BINDING	3,500.00
4-1293-441-10-340-013-4-610	PHEP ALL-HAZARDS CONF-GENERAL SUPPLIES	700.00
4-1293-331-12-340-013-4-010	PHEP ALL-HAZARDS CONF-REVENUES	175,000.00
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TOTAL BUDGET INCREASE (DECREASE)		175,000.00

REASON: Appropriation of additional funds for PHEP ALL-HAZARD FY 24 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK