




NON-TRAVEL REQUEST FORM HIDALGO COUNTY CITIBANK CARD

Complete the form and submit all supporting documentation
to yvonne.pena@co.hidalgo.tx.us

DATE: 02/08/2024
DEPARTMENT: Health (Dept 340)
REQUESTER: Mike Escaname (Division Manager)
TYPE OF PURCHASE: Gift Cards (H.E.B.)
REQUISITION NUMBER: _____
AMOUNT TO BE CHARGED: \$2,000.00
ONLINE PURCHASE LINK: N/A

 2-8-2024
DEPARTMENT HEAD SIGNATURE

DATE

PURCHASING USE ONLY

DATE COMPLETED: _____
CONTACT PERSON: _____
CONFIRMATION NUMBER: _____
AMOUNT CHARGED: _____
PURCHASE ORDER NUMBER: _____

OTHER COSTS Budget Category Detail Form

Legal Name of Respondent:

HIDALGO COUNTY

Description of Item <small>Include quantity and cost/quantity</small>	Purpose & Justification	Total Cost
Registration Fees; \$150.00 per attendee; (3 staff attending) \$150 x 2 = \$300.00	Registration fees associated with the conference that TB State state staff will be attending that will be in support of the TB state program.	\$300
Printing & Binding (cost depend on number of orders) estimate is 3 orders @ \$500.00 each	Printing of TB program literature that supports the TB State program such as TB education and prevention	\$1,500
Food Items; apple juice (3 qty x \$20.00 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	\$60
Food Items; crackers (4 qty x \$10.00 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	\$40
Food Items; amos club packs (2 qty x \$15.00 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	\$30
Food Items; granola bars (3 qty x \$30.00 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	\$90
TB client incentives (gift cards); (250 qty x \$25.00 each)	TB Client Incentive gift cards to promote treatment compliance and awareness to TB State Program patients.	\$6,250
Software License for single Web User Subscription that enables healthcare provider to manage patient data using web interface. (1 qty license @ \$300 per month x 12 months x 1 user) = \$3,600.00; Plus Single Web User Synchronous Video Appointment (1 qty user @ \$10 per month x 12 months x 1 user) = \$120.00	Software License enables healthcare provider to manage patient data using web interface. (will assist with COVID-19 telemedical support); The monthly subscription package will allow patients to securely report medication side effects and fulfill DOT requirements.	\$3,720

OTHER COSTS Budget Category Detail Form

Legal Name of Respondent:

Hidalgo County

Description of Item <small>Include quantity and cost/quantity</small>	Purpose & Justification	Total Cost
TB client incentives (gift cards); (50 qty x \$25.00 each)	TB Client Incentive gift cards to promote treatment compliance and awareness to TB Federal Program patients.	\$1,250
Software License for single Web User Subscription that enables healthcare provider to manage patient data using web interface. (2 licenses @ \$300 per month x 12 months) = \$7,200.00; Plus Single Web User Synchronous Video appointment License. (12 Months @ \$10.00 unit price = \$120.00 x two users = \$240.00); Total = \$7,200.00 + \$240.00 = \$7,440.00	Software License enables healthcare provider to manage patient data using web interface. (will assist with COVID-19 telemedical support); The monthly subscription package will allow patients to securely report medication side effects and fulfill DOT requirements. The Video license will provide Direct Observation and Engagement in real-time.	\$7,440
TOTAL FROM OTHER SUPPLEMENTAL BUDGET SHEETS		\$0

Total Amount Requested for Other:

\$8,690
