

# COUNTY of HIDALGO



**HIDALGO COUNTY AUDITOR'S OFFICE**  
**Hidalgo County Administration Building**  
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February 16, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## **RE: Certification of Revenue**


Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Letty G. Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt revenue from auction proceeds in the amount of \$7,636.00 for HIDTA Department. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:

\_\_\_\_\_  
Letty Chavez 

2/18/2024

\_\_\_\_\_  
Date

### **HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 92 <sup>ND</sup> D.C.	FERNANDO MANCIAS JUDGE, 93 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 206 <sup>TH</sup> D.C.	MARLA CUELLAR JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 370 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 <sup>TH</sup> D.C.	L. KENO VASQUEZ JUDGE, 398 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 430 <sup>TH</sup> D.C.	RENEE R. BETANCOURT JUDGE, 449 <sup>TH</sup> D.C.	JOSE "JOE" RAMIREZ JUDGE, 464 <sup>TH</sup> D.C.	YSMAEL FONSECA JUDGE, 476 <sup>TH</sup> D.C.
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AI-94223

HIDTA - Task Force 11. A.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 02/20/2024

**Submitted For:** Maria Del Rosario Gonzalez, HIDTA

**Submitted By:** Maria Del Rosario Gonzalez

**Department:** HIDTA

**CAPTION**

**HIDTA Task Force (1291):**

1. Approval of certification of revenues, as certified by the Co. Auditor, for revenues received from auction proceeds in the amount of \$7,636.00 and appropriation of the same.

**BACKGROUND**

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-1291-421-10-270-003-3-752

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

*HIDTA PROGRAM*; Appropriation of funds in the amount of \$7,636.00 for auction proceeds.

Revenue acct #4-1291-392-10-270-000-0-000 *HIDTA PROGRAM SALE OF CAPITAL ASSETS*

Date of Auction: 10/28/23

2008 Toyota Tacoma Asset #48161

**Attachments**

HIDTA Approp. & COR Request

**Form Review**

**Inbox**

Budget & Management

Ivan Cantu

Final Approval

Form Started By: Maria Del Rosario Gonzalez

**Reviewed By**

Veronica Ortiz

Ivan Cantu

**Date**

02/14/2024 01:59 PM

02/16/2024 08:18 AM

Started On: 02/09/2024 11:11 AM

**REVIEWED**

By Minerva Diaz at 2:01 pm, Feb 16, 2024



**COR FY23 HIDTA Grant Auction Proceeds**

Rosie Gonzalez <rgonzalez@hidtaskforce.us>

Fri, Feb 9, 2024 at 1:51 PM

To: Ashley Escalante <ashley.escalante@auditor.co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, "Juan Sifuentes, Commander" <jsifuentes2@hidtaskforce.us>

Good afternoon Ashley,

✓ Would you please prepare a certification of revenues for the HIDTA FY23 Grant Acct. # 4-1291-421-00-270-003-3-752.

I have placed AI#94223 on next CC 2/20/24.

The total amount will be \$7,636.00 for auction proceeds for 2008 Toyota Tacoma Asset #48161, Auction date 10/28/23.

Asset No	Description	Serial No	Fund	Hist Cost	TF No	Lot No.	Gross Proceeds	Commission	Net Proceeds
2023-0605	2008 CHEVROLET TRUCK (C-0454-20-C)	2GCEC13J081199302	1251	0.00	2023-441	159	\$ 3,400.00	\$ 272.00	\$ 3,128.00
67508	2010 CHEVY SILVERADO 1500 (C-2059-15-A)	3GCRCREA7AG102414	1251	21603.00	2023-277	160	\$ 4,400.00	\$ 352.00	\$ 4,048.00
48161	2008 TOYOTA TACOMA P/U	3TMJU62N48M064281	1291	20580.78	2023-299	158	\$ 8,300.00	\$ 664.00	\$ 7,636.00
<b>HIDTA Totals</b>							<b>16,100.00</b>	<b>1,288.00</b>	<b>14,812.00</b>

Funds will be used for purchase of a HIDTA unit.

Please review appropriation for accuracy.

Should you need any additional information, feel free to contact me.

Thank you,

*Rosie Gonzalez*

Division Manager

Hidalgo County

H.I.D.T.A. Task Force

P.O. Box 5719

McAllen, TX

Office (956) 381-0444

Fax (956) 381-8722



 2023 GRANT AUCTION PROCEEDS APPROPRIATIONS.xlsx  
510K



DATE: 2/9/2024  
 DEPARTMENT HEAD: Toribio "Tery" Palacios, Criminal District Attorney  
 DEPARTMENT NAME: HIDTA Task Force  
 ACCOUNT NUMBER: Expenditure - 1291-421-00-270-003-3-xxx **AI-94223**  
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
✓ 4-1291-421-10-270-003-3-752	Vehicles	7,636.00
<b>TOTAL APPROPRIATIONS</b>		<b>7,636.00</b>
✓ 4-1291-392-10-270-000-0-000	<b>HIDTA TASK FORCE SALE OF CAPITAL ASSETS</b>	<b>7,636.00</b>

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 APPROVED BY DATE DEPARTMENT HEAD SIGNATUR  
 COMMISSIONER'S COURT