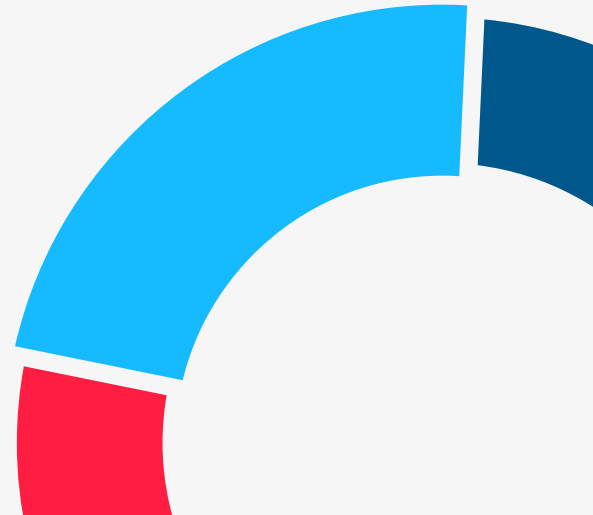
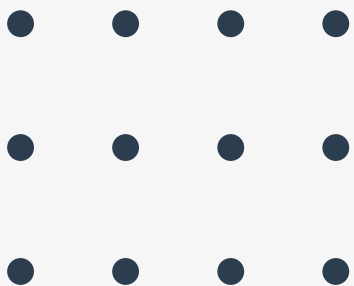


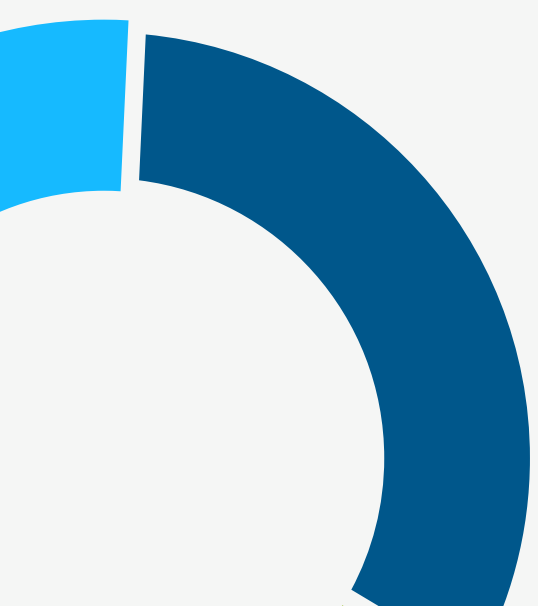



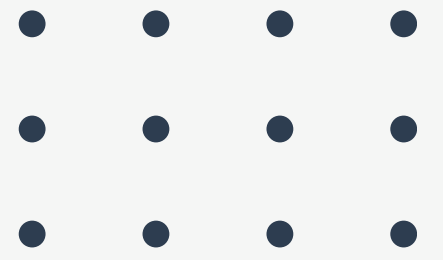
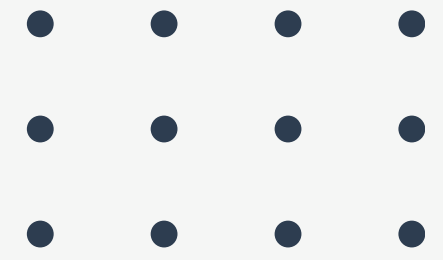
2023 E-Library Report





Agenda

- Distribution of Budget
 - Patron Activity 2022-2023
 - Patron Statistics 2022-2023
 - Utilization of Collection 2022-2023
- 
- 



FY 2022-2023

\$75,000.00 DEPOSIT 8/23

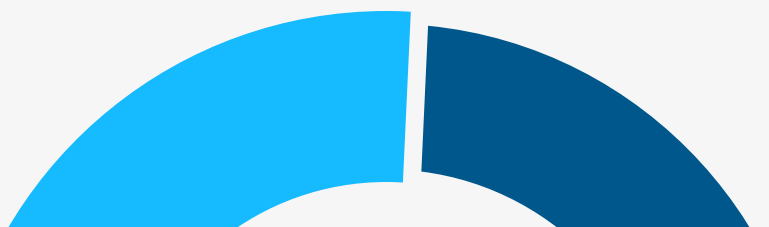
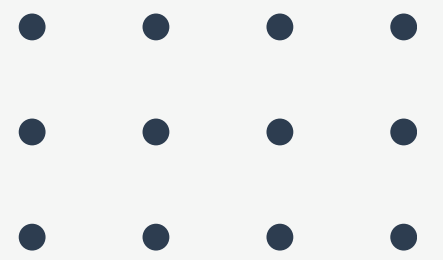
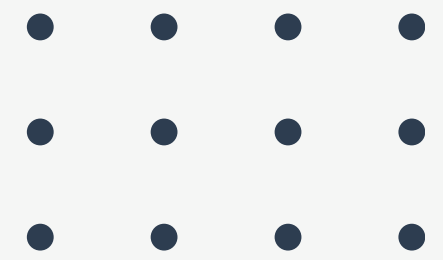
\$9,124.00 MAGAZINE SUBSCRIPTION
\$7,600 CLOUDLINK RENEWAL
\$7,500 STREAMING SERVICE

\$50,776.00 TOTAL EXPENSES
\$59,529.13 BALANCE FROM 2022
\$110,305.13 / 13 LIBRARIES
\$8,485.01 EACH LIBRARY

STARTING TOTAL CREDIT
\$110,305.13

EXPENSES \$ 37,017.40

BALANCE \$73,287.73



PATRON ACTIVITY

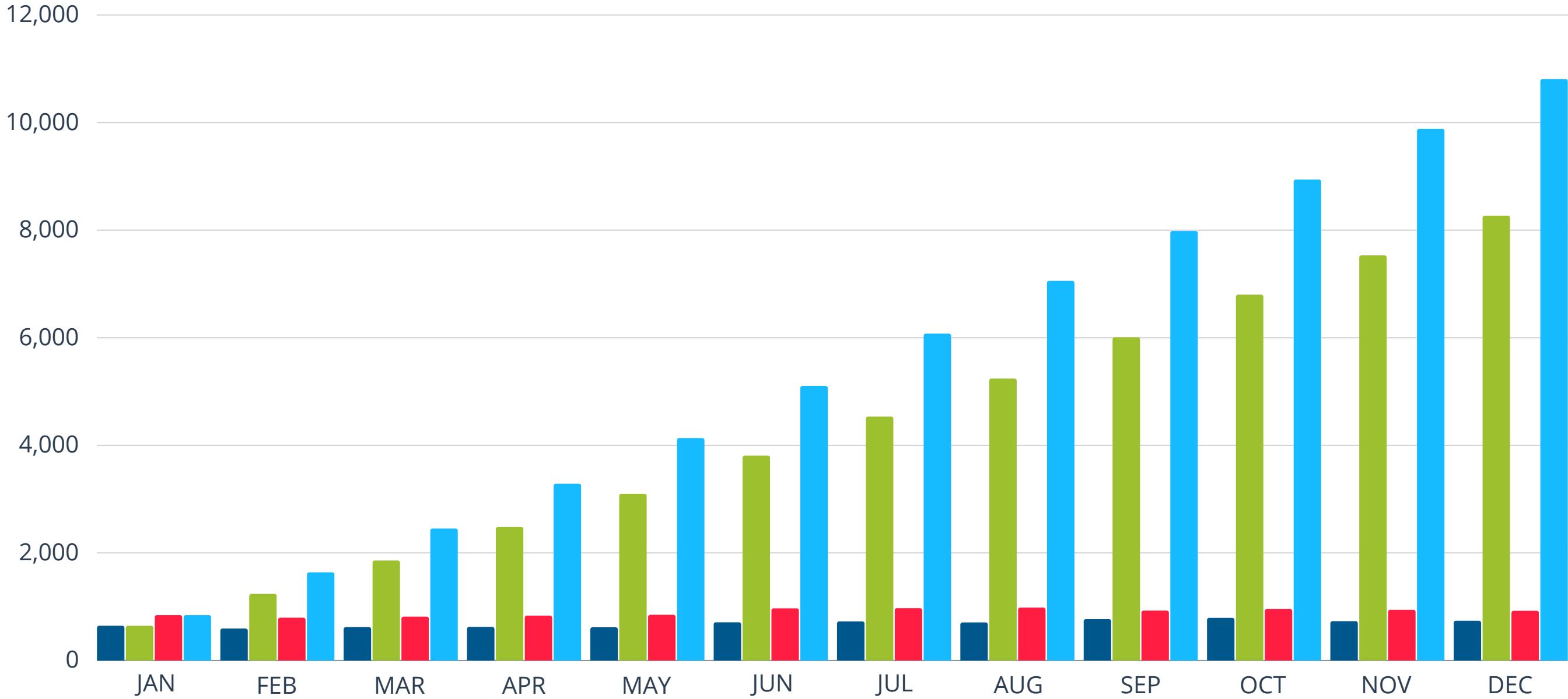
2022-2023

PATRON ACTIVE 2022
738

PATRON ACTIVE 2023
924

PATRON CUMULATIVE 2022
8,269

PATRON CUMULATIVE 2023
10,808

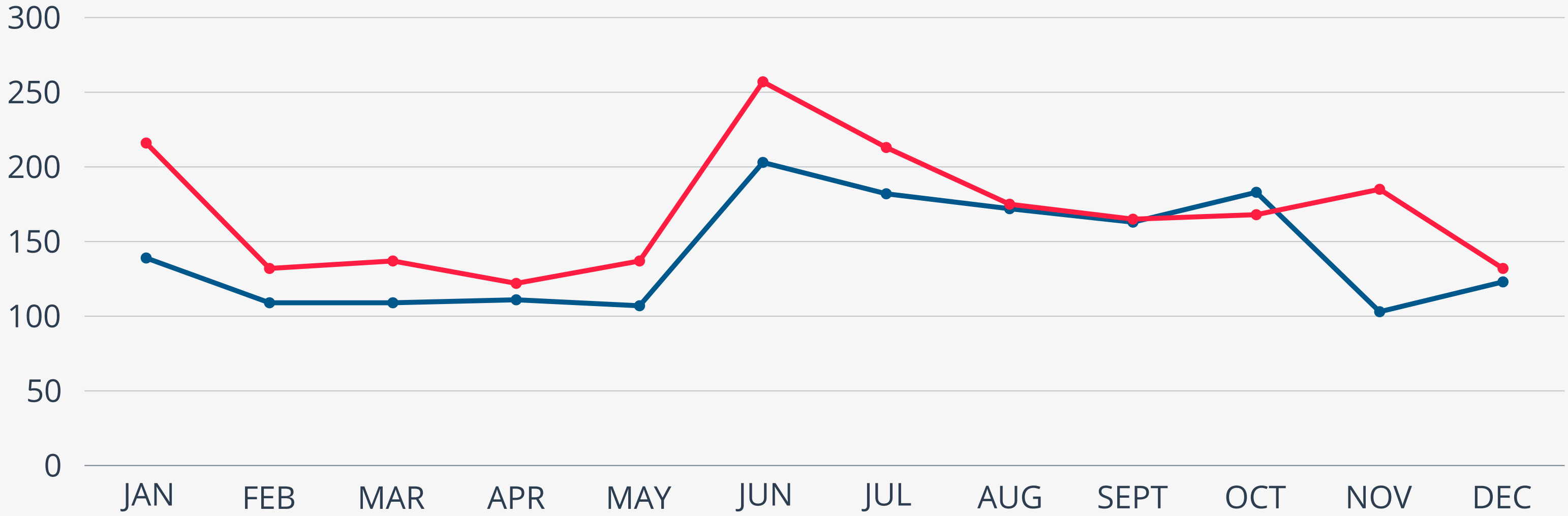


- ACTIVE = PATRONS WHO HAVE PERFORMED A CHECKOUT, HOLD, AND / OR SUGGESTION ACTIVITY THAT MONTH.

- CUMULATIVE = PATRONS ARE ONLY COUNTED ONCE PER MONTH.

PATRON STATISTICS

2022-2023



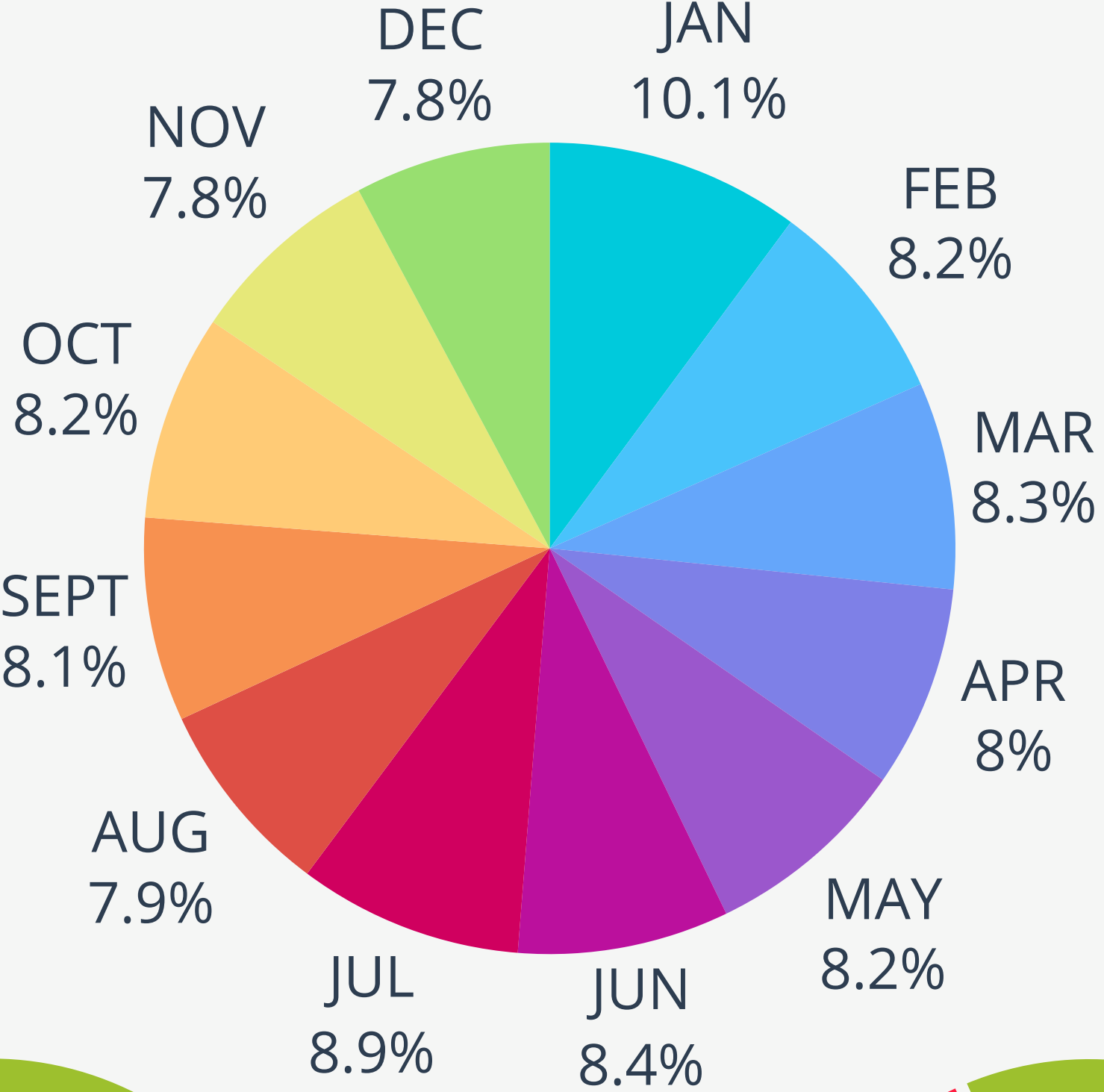
NEW
PARONS
2022
1,704

NEW
PARONS
2023
2,039

Utilization of Collection 2022-2023

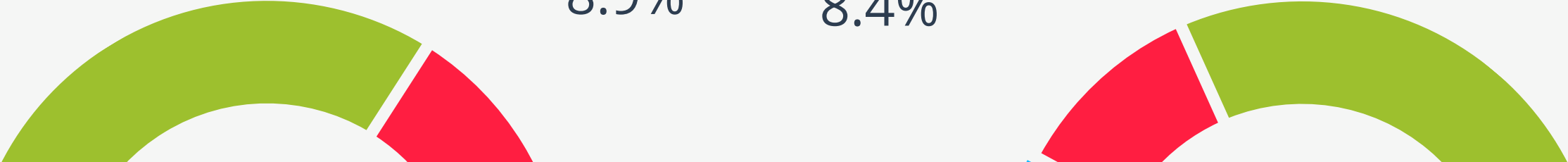
2022

CHECK OUT EBOOK = 51,965
 CHECK OUT AUDIOBOOK = 39,615
 HOLDS EBOOK = 1,354
 HOLDS AUDIOBOOK = 2,530
 SUGGESTION EBOOK = 717
 SUGGESTION AUDIOBOOK = 1,398
 CHECKOUTS COUNT = 91,580



2023

CHECK OUT EBOOK = 49,226
 CHECK OUT AUDIOBOOK = 42,787
 HOLDS EBOOK = 2,125
 HOLDS AUDIOBOOK = 3,859
 SUGGESTION EBOOK = 965
 SUGGESTION AUDIOBOOK = 1,684
 CHECKOUTS COUNT = 92,013



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[DUSTIN MICHAEL SEKULA MEMORIAL LIBRARY](#)

[ELSA PUBLIC LIBRARY](#)

[HIDALGO PUBLIC LIBRARY](#)

[LA JOYA MUNICIPAL LIBRARY](#)

[MCALLEN PUBLIC LIBRARY](#)

[DR. HECTOR P. GARCIA MEMORIAL LIBRARY](#)

[SPEER MEMORIAL LIBRARY](#)

[PEÑITAS PUBLIC LIBRARY](#)

[PHARR MEMORIAL LIBRARY](#)

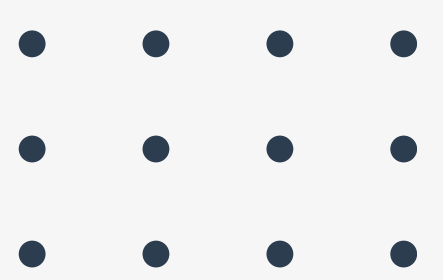
[SAN JUAN MEMORIAL LIBRARY](#)

[MAYOR JOE V. SANCHEZ PUBLIC LIBRARY](#)



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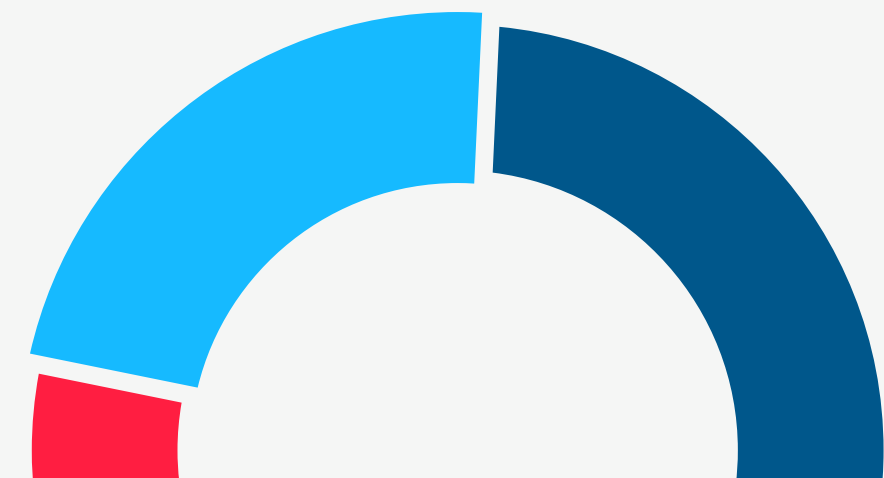
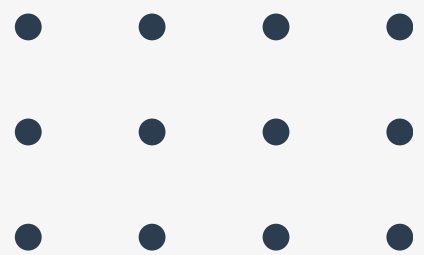


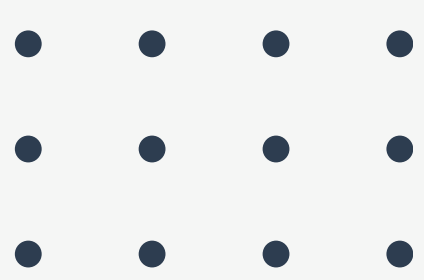
CONTACT US

YENNI ESPINOZA - HCLS PRESIDENT
OFFICE: 956-580-8750
EMAIL: SML_DIRECTOR@MISSIONTEXAS.US

MARISOL VIDALES - VICE PRESIDENT
OFFICE: 956-565-2371
EMAIL: MVIDALES@CITYOFMERCEDDES.COM

JAIME TIJERINA - SECRETARY
OFFICE: 956-702-0926
EMAIL: JTIJERINA@SANJUANLIBRARY.COM





Thank you!

