

**DATE:** February 15, 2023  
**DEPARTMENT HEAD:** Toribio "Terry" Palacios, Criminal District Attorney  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1251-412-00-270-011-0-113	Reg F/T Employees	\$ 10,166.17
3-1251-412-00-270-011-0-117	Supplemental	1,535.22
3-1251-412-00-270-011-0-211	Health Insurance	5,829.73
3-1251-412-00-270-011-0-220	FICA	971.86
3-1251-412-00-270-011-0-230	Retirement	8,283.22
3-1251-412-00-270-011-0-250	Unemployment Compensation	1.54
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 26,787.74</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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APPROVED BY DATE  
COMMISSIONER'S COURT

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK