

EXHIBIT "B"

MILE 10 NORTH PROJECT (MILE 6 TO FM 1015) ESTIMATED PROJECT COSTS

ROADWAY PROJECT LIMITS	MILE 10 from Mile 6 to FM 1015			
EXISTING ROADWAY	40-ft Rural			
EXISTING ROW WIDTH	65' to 100' Varies			
PROPOSED ROADWAY	4-lane divided urban			
PROPOSED ROW WIDTH	USUAL 80-FT AND MAXIMUM 100-FT			
ESTIMATED CONSTRUCTION COST ... (ROADWAY ONLY)	\$18,600,000.00			
ESTIMATED CONSTRUCTION COST ...(OUTFALLS C1 & C4) (1.0 Mile)	\$1,716,000.00			
ESTIMATED CONSTRUCTION COST Bicycle Trail	\$1,200,000.00			
LENGTH FOR 4-LANE ROADWAY (MILES)	3.0 Miles			
LENGTH FOR OUTFALLS TO BE PURCHASED CLEANED AND IMPROVED	1 Mile			
ESTIMATED PROJECT COSTS	ESTIMATED % LOCAL COST	TOTAL ESTIMATED PROJECT COST	ESTIMATED LOCAL COST	
			COUNTY 50%	CITY 50%
<i>PHASE I - INTERLOCAL COOPERATION AGREEMENT</i>				
PHASE I - EA, PUBLIC INVOLVEMENT & SCHEMATIC DESIGN				
Determ. of Local Costs vs State Cost/Feas. Study and Agreements/ AFA with TxDOT/LPA coord. Etc	100%	\$ 45,000.00	\$ 22,500.00	\$ 22,500.00
Environmental Document with TxDOT	100%	\$ 135,000.00	\$ 67,500.00	\$ 67,500.00
Public Involvement for the project with stakeholders and 1 Public Meeting	100%	\$ 67,200.00	\$ 33,600.00	\$ 33,600.00
Archeological and Historical Research	100%	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
Engineering Technical Support at Public Mtgs with Layouts etc	100%	\$ 31,500.00	\$ 15,750.00	\$ 15,750.00
Schematic for Roadway & OUTFALLS	100%	\$ 236,640.00	\$ 118,320.00	\$ 118,320.00
Intersection Layouts (Mile 5 1/2, FM 88, Mile 4 1/2, Mile 4, Mile 3 1/2 and FM 1015)	100%	\$ 65,000.00	\$ 32,500.00	\$ 32,500.00
Traffic Data Request as per TxDOT Directive	100%	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
Traffic Signal Warrants (6 Locations)	100%	\$ 54,000.00	\$ 27,000.00	\$ 27,000.00
Hydrological Map for 4 Outfall Drain Ditches outfalls & capacities	100%	\$ 90,000.00	\$ 45,000.00	\$ 45,000.00
Office Surveys for Schematic (Prel. Ownership Identification and Property Rights) ROADWAY	100%	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00
Office Surveys for Sch. (Prel. Ownership Identification and Property Rights) 1.5 MILES OF OUTFALLS	100%	\$ 35,000.00	\$ 17,500.00	\$ 17,500.00
Preliminary Compensable Utilities Identification on Schematic (ROADWAY & OUTFALLS)	100%	\$ 54,000.00	\$ 27,000.00	\$ 27,000.00
Update Schematic based on comments as provide by TxDOT/FHWA and EA update w/ FHWA, City of Weslaco and County recommendations	100%	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
Engineering Technical Support to address Public Hearing with Layouts etc	100%	\$ 22,500.00	\$ 11,250.00	\$ 11,250.00
Field Surveys for Design and Construction OF ROADWAY	100%	\$ 174,000.00	\$ 87,000.00	\$ 87,000.00
Field Surveys for Design and Construction OF OUTFALLS	100%	\$ 78,181.82	\$ 39,090.91	\$ 39,090.91
Either address the Public or hold 1 Public Hearing	100%	\$ 27,000.00	\$ 13,500.00	\$ 13,500.00
Sub-Surface Utility Engineering (SUE) 25 pot holes/mile	100%	\$ 85,719.70	\$ 42,859.85	\$ 42,859.85
Capacity and Level of Service Analysis	100%	\$ 56,000.00	\$ 28,000.00	\$ 28,000.00
Direct State Costs for PE, Environmental, Utility, and ROW	100%	\$ 261,000.00	\$ 130,500.00	\$ 130,500.00
SUB-TOTAL	0%	\$ -	\$ 843,870.76	\$ 843,870.76
SUB-TOTAL		\$ 1,687,741.52	\$ -	\$ 1,687,741.52
<i>PHASE II - ROW Map, Surveys, PS&E</i>				
Complete ROW Map (Estimated 74 Parcels) RDWY	100%	\$ 355,200.00	\$ 177,600.00	\$ 177,600.00
PROJECT MANAGEMENT	100%	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00
Additional Surveys for updated work required upon finalization of Schematic	100%	\$ 86,400.00	\$ 43,200.00	\$ 43,200.00
PS&E Development Roadway + Bicycle Route (8% Engineering Fee)	100%	\$ 1,584,000.00	\$ 792,000.00	\$ 792,000.00
Hydrologic Report for TxDOT (Roadway only)	100%	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00
Local letting submittal and engineering work	100%	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00
Additional work associated with EA clearance	100%	\$ 35,500.00	\$ 17,750.00	\$ 17,750.00
PS&E Development Outfalls (8% Engineering Fee)	100%	\$ 329,472.00	\$ 164,736.00	\$ 164,736.00
Geotechnical and Pavement Design for approval by TxDOT	100%	\$ 42,000.00	\$ 21,000.00	\$ 21,000.00
Permanent Signal Designs (Mile 4 1/2, Mile 4, Mile 6, Mile 5-1/2, FM 88, FM 1015)	100%	\$ 168,000.00	\$ 84,000.00	\$ 84,000.00
Temporary Signal Designs during Construction	100%	\$ 84,000.00	\$ 42,000.00	\$ 42,000.00
Engineering Fee to Create 1 set of Plans and Submit through TxDOT	100%	\$ 132,000.00	\$ 66,000.00	\$ 66,000.00
Permitted Utilities Coordination to adjust	100%	\$ 151,200.00	\$ 75,600.00	\$ 75,600.00
SUB-TOTAL		\$ -	\$ 1,693,886.00	\$ 1,693,886.00
SUB-TOTAL		\$ 3,387,772.00	\$ -	\$ 3,387,772.00
<i>PHASE III - ROW Acquisition, Easements, Permits , Compensable Utilities , atty fees etc</i>				
Right-of-Way Costs - Acq.Services @ (est. 72 Parcels) RDWY	100%	\$ 1,188,000.00	\$ 594,000.00	\$ 594,000.00
Right-of-Way Costs - Acq.Services comp utilities/JUA (est. 22 Parcels)	100%	\$ 514,800.00	\$ 257,400.00	\$ 257,400.00
PROJECT MANAGEMENT	100%	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00
Right-of-Way Costs - Acq.Services (est. 6 Parcels) Outfalls	100%	\$ 99,000.00	\$ 49,500.00	\$ 49,500.00
Est. County Atty Costs for Condemnation (\$15,000/Parcel based on 20% total of parcels) RDWY	100%	\$ 216,000.00	\$ 108,000.00	\$ 108,000.00
Est. County Atty Costs for Condemnation (\$15,000/Parcel based on 20% total of parcels) Outfalls	100%	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00
Estimated Compensable Utility Mgmt for Adjusting Compensable Utility	100%	\$ 194,400.00	\$ 97,200.00	\$ 97,200.00
Estimated Roadway Right-of-Way Costs (ESTIMATED 14.19 Ac OR 618,116 sq ft. @ \$3.5/ sq ft)	20%	\$ 2,163,406.00	\$ 216,340.60	\$ 216,340.60
Estimated Outfall Right-of-Way Costs (ESTIMATED 6.39 Ac OR 278,318 sq ft. @ \$50,000/ac)	20%	\$ 319,500.00	\$ 31,950.00	\$ 31,950.00
Re-Evaluation of EA (3-year time line)	100%	\$ 45,000.00	\$ 22,500.00	\$ 22,500.00
Estimated COMPENSABLE UTILITY COSTS (gasoline tanks & Irrigation Line etc)	20%	\$ 800,000.00	\$ 80,000.00	\$ 80,000.00
SUB-TOTAL		\$ -	\$ 1,615,890.60	\$ 1,615,890.60
SUB-TOTAL		\$ 5,858,106.00	\$ -	\$ 3,231,781.20
<i>PHASE IV - FOR INFORMATION PURPOSES ONLY</i>				
PHASE IV - Construction Oversight and Letting				
Eng Consultant Construction Management (30 Months)	100%	\$ 240,000.00	\$ 120,000.00	\$ 120,000.00
Construction Direct State Costs (Slate review and oversight of Construction Engineering)	100%	\$ 80,000.00	\$ 40,000.00	\$ 40,000.00
ROADWAY & OUTFALL CONSTRUCTION COST	2.0%	\$ 21,516,000.00	\$ 215,160.00	\$ 215,160.00
TxDOT/LPA Construction Inspection (11%)	2.0%	\$ 2,366,760.00	\$ 236,676.00	\$ 236,676.00
SUB-TOTAL		\$ -	\$ 398,827.60	\$ 398,827.60
SUB-TOTAL		\$ 24,202,760.00	\$ -	\$ 797,655.20
ESTIMATED GRAND TOTAL		\$ 35,136,379.52	\$ -	\$ 9,104,949.92

TOTAL ESTIMATED LPA COST: **\$ 9,104,949.92** 25.9%
 COMBINED TOTAL ESTIMATED PROJECT COST: **\$ 35,136,379.52**
 ESTIMATED LPA COSTS NOT INCLUDED IN WORK AUTHORIZATION(S): **\$ 1,709,236.40**