

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, February 20, 2024**

Agenda Item: 94308

Summary of request/proposal:
Co Clerk (1100):
Approval of the following personnel actions, effective 02/20/2024:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief of Operations	0003	113	18/01	73,728.00	79,626.00	5,898.00
							5,898.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-40-180-001-0-113	CO CLERK- REG F/T EMPLOYEES	\$5,087.59
4-1100-415-40-180-001-0-211	CO CLERK- HEALTH INSURANCE	\$0.00
4-1100-415-40-180-001-0-212	CO CLERK- LIFE INSURANCE	\$0.00
4-1100-415-40-180-001-0-220	CO CLERK- FICA	\$389.20
4-1100-415-40-180-001-0-230	CO CLERK- RETIREMENT	\$694.96
4-1100-415-40-180-001-0-250	CO CLERK- UNEMPLOYMENT COMP	\$30.53
4-1100-415-40-180-001-0-260	CO CLERK- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$6,202.28

of Employees:
Annual Salary:
Effective Date:

2025 Budgetary Impact: \$7,190.26

Possible Funding Sources: No funds available for action requested

Comments:

