

DATE: February 15, 2024

2024
Appropriation



DEPARTMENT HEAD: _____

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge Americorps/VISTA grant

AI-94341/CC 02.20.24

ACCOUNT NUMBER: 4-1286-466-00-110-089-2-XXX

Contact Person: Sandra Jara Ph#: _____ ext. 5408

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1286-466-00-110-089-2-	121	CO JUDGE AMERICORPS/VISTA-	TEMP F/T EMPLOYEES	4,500.00
4-1286-466-00-110-089-2-	220	CO JUDGE AMERICORPS/VISTA-	FICA	255.00
4-1286-466-00-110-089-2-	250	CO JUDGE AMERICORPS/VISTA-	UNEMPLOYMENT COMP	6.00
4-1286-331-12-110-089-2	000	CO JUDGE AMERICORPS/VISTA-	REVENUE	4,761.00
TOTAL BUDGET INCREASE (DECREASE)				4,761.00

REASON: Appropriation of funds for the Co. Judge's Office FY 2023 Americorps/VISTA grant. **Grant extension period is from 1-15-2023 to 1-13-2024.** County's cash match portion is being funded to cover salaries, fringes, and cost share obligation for grant activities (AI-89221/CC 1-17-2023).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK