

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 5, 2024

Agenda Item: 94411

Summary of request/proposal:
Health Clinics (1100):
Approval of the following personnel actions, effective 02/26/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Registered Nurse IV	0011	113	17/03	73,728.00	78,979.00	5,251.00
							5,251.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-441-00-340-003-0-	113	HEALTH CLINICS- REG F/T EMPLOYEES	\$4,449.32
4-1100-441-00-340-003-0-	211	HEALTH CLINICS- HEALTH INSURANCE	\$0.00
4-1100-441-00-340-003-0-	212	HEALTH CLINICS- LIFE INSURANCE	\$0.00
4-1100-441-00-340-003-0-	220	HEALTH CLINICS- FICA	\$340.37
4-1100-441-00-340-003-0-	230	HEALTH CLINICS- RETIREMENT	\$607.78
4-1100-441-00-340-003-0-	250	HEALTH CLINICS- UNEMPLOYMENT COMP	\$26.70
4-1100-441-00-340-003-0-	260	HEALTH CLINICS- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$5,424.17

2025 Budgetary Impact: \$6,401.50

Possible Funding Sources: Funding available

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 5, 2024

Agenda Item: 94411

Summary of request/proposal:
Co Auditor (1100):
Approval of the following personnel actions, effective 02/26/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Internal Auditor II	0011	117	00/00	1,500.00	0.00	(1,500.00)
1100	Internal Auditor III	0019	117	00/00	0.00	1,500.00	1,500.00
							0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-21-170-001-0-	117	CO AUDITOR- SUPPLEMENTAL PAY	\$0.00
4-1100-415-21-170-001-0-	211	CO AUDITOR- HEALTH INSURANCE	\$0.00
4-1100-415-21-170-001-0-	212	CO AUDITOR- LIFE INSURANCE	\$0.00
4-1100-415-21-170-001-0-	220	CO AUDITOR- FICA	\$0.00
4-1100-415-21-170-001-0-	230	CO AUDITOR- RETIREMENT	\$0.00
4-1100-415-21-170-001-0-	250	CO AUDITOR- UNEMPLOYMENT COMP	\$0.00
4-1100-415-21-170-001-0-	260	CO AUDITOR- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$0.00

2025 Budgetary Impact: \$0.00

Possible Funding Sources: No Fiscal Impact.

Comments:

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To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, March 5, 2024**

Agenda Item: 94411

Summary of request/proposal:
Co Auditor (1100):
Approval of the following personnel actions, effective 03/04/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accountant III	0017	117	00/00	1,500.00	0.00	(1,500.00)
1100	Accountant IV	0059	117	00/00	0.00	1,500.00	1,500.00
							0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-21-170-001-0-	117	CO AUDITOR- SUPPLEMENTAL PAY	\$0.00
4-1100-415-21-170-001-0-	211	CO AUDITOR- HEALTH INSURANCE	\$0.00
4-1100-415-21-170-001-0-	212	CO AUDITOR- LIFE INSURANCE	\$0.00
4-1100-415-21-170-001-0-	220	CO AUDITOR- FICA	\$0.00
4-1100-415-21-170-001-0-	230	CO AUDITOR- RETIREMENT	\$0.00
4-1100-415-21-170-001-0-	250	CO AUDITOR- UNEMPLOYMENT COMP	\$0.00
4-1100-415-21-170-001-0-	260	CO AUDITOR- WORKER'S COMP	\$0.00
2024 Budgetary Impact			\$0.00

2025 Budgetary Impact: \$0.00

Possible Funding Sources: No Fiscal Impact.

Comments:
