

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2023 - SEPTEMBER 30, 2024**  
**GRANT #2924306**

	<b>BUDGET</b>
Salaries & Fringes	1,293,108.00
Supplies and Operating Expenses	16,000.00
Travel & Training	5,225.03
<b>Total</b>	<b>1,314,333.03</b>