

DATE: February 20, 2024

DEPARTMENT HEAD: Clarissa Ramirez

2024
Appropriation
AI-94354



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 4-1292-441-00-350-013-4-XXX WIC LACTATION SVCS

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-013-4-113	WIC LACTATION SVCS-REG F/T EMPLOYEES	9,000.00
4-1292-331-12-350-013-4-000	WIC LACTATION SVCS-REVENUES	9,000.00
TOTAL BUDGET INCREASE (DECREASE)		9,000.00

REASON: To appropriate the WIC Lactation Services FY2024 (October 1, 2023, to September 30, 2024) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK