

Revenue Summary

Standard Report Format

Report Description: 1001 - Standard Report Spec

Account Year: 23

Period Range: 01 - 13

Date Range: 01/01/2023 - 01/31/2024

Account	Account Description	Original Budget	Adjustments	Est Revenue	Revenue Received		Available	Percent
					Current	YTD		
1293 HEALTH DEPARTMENT GRANTS								
3-1293-331-12-340-012-4-000	IMM DIV LOCAL-FEDERAL REVENUES	0.00	288,904.00	288,904.00	123,201.13	123,201.13	165,702.87	57.36
3-1293-334-10-340-012-4-000	IMM DIV LOCAL-STATE REVENUES	0.00	360,416.00	360,416.00	0.00	0.00	360,416.00	100.00
3-1293-345-40-340-012-4-000	IMM DIV LOCAL-PROGRAM INCOME	0.00	102,000.00	102,000.00	40,159.39	40,159.39	61,840.61	60.63
1293 HEALTH DEPARTMENT GRANTS		\$0.00	\$751,320.00	\$751,320.00	\$163,360.52	\$163,360.52	\$587,959.48	78.26
3 YEAR 2023		\$0.00	\$751,320.00	\$751,320.00	\$163,360.52	\$163,360.52	\$587,959.48	78.26

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FJRES02A

(build 24.3.1.1)

Selection Criteria

Account Year 23
 Account Period Range 01 - 13
 Report ID 244976
 Report Title Standard Report Format
 Report Description 1001 - Standard Report Spec
 Role ID INQUIRY

Display Options

Calc Percent Received by Available
 Show Zero Accounts No
 Summary/Detail Detail

Report Specification Sort / Totals

YEAR Sequence: 1 Heading: N Total: Y Page Break: N
 FUND Sequence: 2 Heading: Y Total: Y Page Break: N
 FUNCTION Sequence: 3 Heading: N Total: N Page Break: N
 SUB FUNCTION Sequence: 4 Heading: N Total: N Page Break: N
 DEPARTMENT Sequence: 5 Heading: N Total: N Page Break: N
 PROGRAM Sequence: 6 Heading: N Total: N Page Break: N
 FISCAL YEAR Sequence: 7 Heading: N Total: N Page Break: N
 OBJECT Sequence: 8 Heading: N Total: N Page Break: N

Report Specification Selection Ranges

FISCAL YEAR 4 - 4
 PROGRAM 012 - 012
 FUND 1293 - 1293
 DEPARTMENT 340 - 340