



HIDALGO COUNTY

Department Of Budget & Management

INTRA-DEPARTMENTAL TRANSFER FORM

DATE: 03/01/2024

DEPARTMENT HEAD: Samuel Perez Jr.

DEPARTMENT NAME: Veterans Services

ACCOUNT NUMBER: 4-1283-444-00-370-003-4-XXX

CONTACT PERSON: Amanda Silva

PHONE: (956) 318-2436

SUBJECT: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	Reg F/T Employees	843	Aid to Non Govt Agency (Client Services)	32,570.00
211	Health Insurance	843	Aid to Non Govt Agency (Client Services)	8,832
212	Life Insurance	843	Aid to Non Govt Agency (Client Services)	56.16
220	FICA	843	Aid to Non Govt Agency (Client Services)	2,491.615
230	Retirement	843	Aid to Non Govt Agency (Client Services)	4,129.875
250	Unemployment Comp	843	Aid to Non Govt Agency (Client Services)	195.42
260	Workers Comp	843	Aid to Non Govt Agency (Client Services)	11.40
310	Official/Adm SVCS	843	Aid to Non Govt Agency (Client Services)	3,015.06
581	In County Employee Travel	843	Aid to Non Govt Agency (Client Services)	1,500.00
TOTAL				\$52,801.53

REASON: Amending Grant budget due to employee on Military Leave until 08/2024. Funds will be utilized for Client Services.


Department Head Signature

03/04/2024
Date

Approved Commissioners' Court

Attest County Clerk