

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 S. 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

Date: October 18, 2023

Linda Fong, CFPO
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2024

Dear Ms. Fong:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,

Beatriz Trejo

Beatriz Trejo (Oct 19, 2023 08:43 CDT)

Beatriz Trejo
Chief Financial Officer

Enc: Invoices

RECEIVED

MAR 8 2024

HIDALGO COUNTY
AUDITOR'S OFFICE

An Equal Opportunity/Affirmative Action Employer

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DATE: OCTOBER 18, 2023

TO:
 Linda Fong, CPFO
 County Auditor
 Hidalgo County
 2808 S. Business Highway 281
 Edinburg, Texas 78539-6243

FOR:
 FY 24 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 24 County Allocation of Required Local Match Health and Human Services Commission Contract #HHS001324500038 for MH & BH Services Health and Human Services Commission Contract #HHS001333300038 for IDD Services Matched percentage for each county is determined by The Health and Human Services Commission.	\$1,365,156.00
TOTAL	\$1,365,156.00

Make all checks payable to Tropical Texas Behavioral Health
 Payment is due within 30 days.

Thank you for your business!

Please pay from copy of invoice/credit memo

PO # _____
 Acct # 4-100-444-00-25-0160-841
 Invoice Received By: MM on 3/8/24
 Goods/Services Received By: [Signature] on FY 2024

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[Handwritten signature]

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TO:
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 County Auditor
 Hidalgo County
 2808 S. Business Highway 281
 Edinburg, Texas 78539-6243

FOR:
 FY 24 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 24 County Allocation of Required Local Match -- Psychiatric Emergency Crisis Services Health and Human Services Commission Contract # HHS001324500038 -A06	\$254,248.00
TOTAL	\$254,248.00

Make all checks payable to Tropical Texas Behavioral Health
 Payment is due within 30 days.

Thank you for your business!

Please pay from copy of **invoice**/credit memo

PO # 4-1100-444-001250160-841

Acct # _____

Invoice Received By: MM on 3/8/24

Goods/Services Received By: Monica on FY 2024

An Equal Opportunity/Affirmative Action Employer

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 24 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue	Block Grant	BASIS	MATCH
Mental Health - Adult	15,541,384	2,111,284	17,652,668	1,059,160.00
Mental Health - Children	3,310,138	1,594,685	4,904,823	294,289.00
Mental Health Crisis	2,708,061		2,708,061	162,484.00
Subtotal Mental Health	21,559,583	3,705,969	25,265,552	1,515,933.00
PATH	139,363		139,363	41,809.00
JII Match	799,821		799,821	299,821.00
OSAR Contract	747,927		747,927	34,147.00
TRA	705,174		705,174	8,750.00
TRY	160,000		160,000	8,000.00
Intellectual Development Disorder	2,351,129		2,351,129	141,068.00
Total Requiring Local Match	26,462,997		30,168,966	2,049,528.00
Psychiatric Emergency Services	980,513		980,513	245,128.00
Substance Abuse	546,312		546,312	136,578.00
Total Match PESC/Substance Abuse	1,526,825		1,526,825	381,706.00
Total Local Match Required				2,431,234.00
Basis for Local Match - Stats Provided by HHSC	Hidalgo County	Cameron County	Willacy County	Total
Population Est 2022	888,367	425,208	20,143	1,333,718.00
Percent of Total	67%	32%	2%	100%
PESC MATCH	67%	32%	2%	1,333,718.00
				100%
Amounts Invoiced				
Local Match Required at HHSC MH 6%/IDD 6%	1,365,156	653,418	30,954	2,049,528.00
PESC/Substance Match Required at 25%	254,248	121,693	5,765	381,706.00
Total by County	1,619,404	775,111	36,719	2,431,234.00