

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, March 19, 2024**

Agenda Item: 94619

Summary of request/proposal:
WIC B/F Prg (1292):
Approval of the following discretionary steps, effective 3/11/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Peer Counselor I	0007	113	03/05	27,830.00	28,804.00	974.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1292-441-00-350-002-4-	113	WIC B/F PRG- REG F/T EMPLOYEES	\$788.12
4-1292-441-00-350-002-4-	211	WIC B/F PRG- HEALTH INSURANCE	\$0.00
4-1292-441-00-350-002-4-	212	WIC B/F PRG- LIFE INSURANCE	\$0.00
4-1292-441-00-350-002-4-	220	WIC B/F PRG- FICA	\$60.29
4-1292-441-00-350-002-4-	230	WIC B/F PRG- RETIREMENT	\$107.66
4-1292-441-00-350-002-4-	250	WIC B/F PRG- UNEMPLOYMENT COMP	\$4.73
4-1292-441-00-350-002-4-	260	WIC B/F PRG- WORKER'S COMP	\$0.00
		2024 Budgetary Impact	\$960.80

Possible Funding Sources: Funds available

Comments:
